

**Summary Conclusions of the  
APEC Budget and Management Committee Meeting  
APEC Secretariat, Singapore  
29-30 March 2006**

**Introduction**

1. The APEC Budget and Management Committee (BMC) held its first 2006 meeting at the APEC Secretariat, Singapore, on 29-30 March.
2. The meeting was attended by representatives from Australia; Brunei Darussalam; Canada; Chile; China; Hong Kong, China; Indonesia; Japan; Korea; Malaysia; Mexico; New Zealand; Papua New Guinea; Peru; Philippines; the Russian Federation; Singapore; Chinese Taipei; Thailand; the United States of America; Viet Nam and the APEC Secretariat. The list of participants is at **Annex 1**.
3. The meeting was chaired by Mrs Jenny Kim Hyo-Eun, Deputy Director of the Regional Economic Co-operation Division of the Ministry of Foreign Affairs and Trade, Korea.

**Agenda item 1: Adoption of Agenda**

4. The meeting adopted the Agenda as at **Annex 2**.

**Agenda item 2: Business Arrangements and Program**

5. The business program was agreed.
6. A brief training session on the operation of the APEC Collaboration System (ACS) and the On-line Meeting System (OMS) was conducted. BMC Members were encouraged to provide feedback to the Secretariat on the systems which were having their first operational trial at BMC1.

**Opening Remarks by the BMC Chair**

7. The BMC Chair welcomed members to the meeting.

**Agenda item 3: Overview from the Secretariat by the Executive Director**

8. The Executive Director reported on recent developments as set out in **2006/BMC1/003**.
9. He congratulated the new Chair and Vice-Chair on their assumption of posts and thanked the outgoing Chair for his work.
10. He recalled that last year the APEC Secretariat was assigned the task to develop the new APEC Information Management Portal (AIMP). Two elements – the ACS and the OMS – were being trialed at the meeting. He requested Members' understanding and feedback on the system.

11. On finance, the Executive Director noted that to-date twelve economies had paid their annual contribution. It was important for the smooth running of the APEC Secretariat, under the strict financial guidelines agreed by Members, that Members also played their part and paid their dues promptly. He reported on staffing changes at the Secretariat. [Post-meeting note: thirteen economies have now paid as at 31 March 2006.]
12. The Secretariat had been able to report savings of US\$1,033,869.41 from the Administrative Account, a large proportion of which were as the result of economies in travel. As the budget was now prepared and projects approved using more realistic figures, the scope for large returns was diminishing. The forecast of expenditure was in line with the expectations of the 2005 Reform FOTC and approved by Ministers. He described briefly the APEC Secretariat's 2006 Management Basic Direction to function in a dynamic, transparent, sufficient and cost-effective way.
13. He reminded delegates of the importance which SOM attached to projects being aligned with APEC priorities. He described briefly the priorities of Viet Nam for 2006.
14. He informed members of the re-establishment of the Reform Friends of the Chair group to consider APEC reform. He anticipated that the BMC would have valuable input to give to the group.
15. The meeting welcomed the report of the Executive Director.

**Agenda item 4: Financial report for 2005**

- A. *Review of Administrative Account***
- B. *Review of Operational Account***
- C. *Review of TILF Special Account***
- D. *Review of the APEC Support Fund***

16. The meeting noted the draft audited report and the detailed outturn of the Administrative Account (including the analysis of the variances), the Operational Account, the TILF Special Account and the APEC Support Fund for 2005 in 2006/BMC1/004. Once the audited accounts were signed they would be sent to BMC members for two weeks' scrutiny: the accounts would then be submitted to Senior Officials for information.
17. The meeting noted that the financial statements were prepared and audited in accordance with the Singapore Financial Reporting Standards (SFRS). The standards were developed for commercial entities which paid tax and some provisions were less relevant for non-profit making international organizations which were exempt from tax. In 2005 there were changes in the SFRS with regards to the presentation of financial statements, fixed assets, leases and financial instruments. These changes have caused items related to depreciation and accrual policies to be presented somewhat differently in 2005 as compared to previous years. The actual changes are small but have resulted in considerable work. The Secretariat will discuss the situation with the 2006 auditors.

**Agenda item 5: Appointment of Auditors**

18. The meeting considered 2006/BMC1/005 and agreed to recommend to SOM II the reappointment of PricewaterhouseCoopers (PwC) as the auditor for the 2006 accounts of the APEC Central Fund.

**Agenda item 6: ISO Update – April 2005**

19. The meeting reviewed the progress of the Secretariat in reaching the standards aimed for under the ISO 9001:2000 standard on Quality Management Systems. The information was presented in 2006/BMC1/006. The meeting noted the measures taken by the Secretariat to improve its performance. Members noted that the Secretariat would continue to reach out to its external stakeholders with a view to improving its services.

**Agenda item 7: Evaluation of Committee/Working Group Projects (including Self-Financed Projects)**

***A. Evaluation Reports and Outcomes of BMC Small Groups***

20. The Chair reminded Members of the importance the BMC had attached to the evaluation process and encouraged Members to participate actively through their agreed assignments to the various BMC Small Groups. Members noted that the Quality Assessment Framework (QAF) process for the evaluation of ongoing and completed APEC projects had been developed and approved. The meeting noted the contents of 2006/BMC1/007rev1.

***B. Comments in Evaluation Reports that may be of General Applicability***

21. The meeting noted the contents of 2006/BMC1/008 and was pleased that the Secretariat would continue to upload the lessons learned document on to the APEC website – and thus available to all fora - and circulate them also to Project Overseers for reference.

***C. Financial Statements of Settled Accounts for 2003 and 2004 Completed TILF Projects***

22. The meeting noted the contents of 2006/BMC1/009 and looked forward to the analysis of the reasons for the underspending on TILF projects. Members agreed that the process should extend to all completed projects, regardless of funding source. Members discussed briefly the underspending on travel and noted that the ‘savings’ were locked up until the end of the project disbursement period. Members requested the Secretariat to prepare a paper on travel budgeting, including options to allow for more accurate budgeting and also to take account that not all travel-eligible economies are able/find it necessary to attend the events funded by the various APEC projects. The APEC Secretariat will provide a first draft of the paper by **Tuesday, 2 May 2006**.

**Agenda item 8: Forecast of the TILF Special Account**

23. The meeting considered 2006/BMC1/010 and, using the approved formula to ensure the sustainability of funding of projects, noted that this produced a **provisionally acceptable amount** of expenditure of US\$3,933,529 for TILF Special Account projects in 2006. Taking this into account, currency exchange rate fluctuations, the level of uncommitted reserves and the demand for funding for projects under the TILF Special Account the meeting determined **an affordable level** of expenditure for projects in 2006 of US\$4,500,000. The meeting also reiterated that requests approved for funding of TILF projects in 2007 should not normally exceed this affordable level but such could be considered, providing that there were uncommitted reserves available.
24. Japan announced that its contribution to the TILF Special Account in fiscal year 2006-7 had been approved by the Diet on 27 March 2006 in the amount of 206,000,000 yen, in consideration of the level of uncommitted reserves and the demand for the TILF fund. Japan further advised that in addition to the severe financial conditions of Japanese government, large amount of uncommitted reserve triggered decreasing of Japanese contribution to TILF Special Account. Therefore, the amount to be contributed to the TILF fund in future years could not be guaranteed. Japan strongly reiterated its request that other economies contribute to the TILF fund and request the Secretariat and BMC to examine all budgets for projects requesting funding under the TILF Special Account carefully in order to minimize the amount of returned funding, finally to help reduce the amount of uncommitted reserve.

**Agenda item 9: 2006 Budget**

***A. Report on Business Transacted Inter-sessionally***

25. The meeting noted 2006/BMC1/011.

***B. Operational Account – Reprogramming and Requests for Urgent Funding***

26. Members approved the following requests put forward in 2006/BMC1/012:

***Urgent Funding:***

27. After some discussion Members agreed that to achieve the approved net expenditure of US\$1.7 million for Operational Account projects in 2006 a slight increase in the commitment in excess of US\$2.0 million could be agreed, if required. In this connection Members noted the amount of returned funding in previous years.
28. Members agreed to consider the project proposals one by one, having regard to the broad APCR priorities and the urgency of the project.
29. Members agreed to the request from the Philippines to withdraw TPT 06/2006 for further consultations with the TPT WG and the project proponents. Members noted that a revised proposal would be put forward at BMC 2 for implementation in 2007. Members agreed to the relocation of EC 02/2006T (as EC 02/2006) from the list of

projects requesting TILF funding to the list of projects requesting Operational Account funding. The decisions of the meeting on the Operational Account projects are at **Annex 3**. The project above US\$100,000 (CTI 03/2006) will be submitted to SOM for intersessional approval.

30. The meeting noted that there would be a funding request from Indonesia for a SOM project, an inter-cultural and faith dialogue to be held prior to the AMM. Members agreed to consider this funding request inter-sessionally.

***C. TILF Special Account – Reprogramming and Requests for Urgent Funding***

31. Members approved the following requests put forward in 2006/BMC1/013 rev2:

***Ex-Gratia Request:***

MRC 01/2004T – US\$ 6,000

***Reprogramming:***

CTI 11/2005T

***Urgent Funding:***

32. Members agreed to consider the project proposals one by one, having regard to the broad APEC priorities and the urgency of the project.
33. Japan reiterated its request for further donors to the TILF Special Account and warned that in the absence of such there may be a need, for example, to increase the self-funding percentage to be applied to future projects seeking TILF funding. In discussion on consultants for APEC-funded projects, members were concerned about the adequacy of the information given: there should be a clear statement of the work each consultant is to do, the duration of the work, the level of expertise required and a statement that the hourly rate is in accordance with market conditions in the relevant economy(ies). In discussion on honoraria members were concerned that the rate requested should be commensurate with the level of expertise of the speakers or experts – the project proposal should have some detail on the level of expertise required for the speakers.
34. Members noted that the total funding requested exceeded the Affordable Level of Expenditure of US\$5,000,000 approved for 2006 projects. After some discussion members agreed that a small excess could be taken from the TILF reserves to fund urgent 2006 TILF projects.
35. Members agreed to transfer EC 02/2006T to the list of projects seeking Operational Account funding (paragraph 29 above) because of its strong linkage with capacity building, anti-corruption and economic reform. Members agreed to transfer HTF 01/2006T to the list of projects seeking ASF funding as the project had a strong relationship with capacity building for developing economies for pandemic flu. Members also noted that there would be a large donation into the ASF for such projects. Members acknowledged that while the project did have good TILF linkage nevertheless considered that it was more appropriately located as an ASF project. With regard to CTI 25/2006T, Members agreed to fund this project, conditional on receiving more information from the project proponent and the IEG Chair on the tasks of the

consultants and the role of UNCTAD in the project. Mexico would provide the information by **Friday, 14 April 2006**. The decisions of the meeting on the TILF Special Account projects are at **Annex 4**. Projects above US\$100,000 will be submitted to SOM for intersessional approval.

36. The meeting noted that there would likely be funding requests for two more projects: from the EC relating to the Economic Outlook and from the CTI relating to women exporters. Members agreed to consider these funding requests inter-sessionally.

***D. 2006 APEC Support Fund Budget***

37. Members welcomed the additional funding which had been promised to the APEC Support Fund by member economies and noted that MOU were under preparation for the handling of the contributions. Members noted the position of the uncommitted funds as set out in paper 2006/BMC1/014.
38. Members agreed that with committed funding becoming available in mid-2006 and bearing in mind the actual timeline for the disbursement of funds for committed projects it would be possible to fund some urgent 2006 projects at this meeting for immediate implementation. Members agreed to the transfer from the list of projects for TILF funding the project HTF 01/2006T (APEC Capacity Building Seminar on Avian Influenza) with a reduced funding request of US\$88,356. The project is now re-numbered as HTF 03/2006A. The waivers requested for advance payment, funding of active participants for per diems, government officials and inviting speakers from non-members such as WHO were approved.

**Agenda item 10: Forecast of the Operational and Administrative Accounts 2006-2010**

39. The meeting noted the forecast in 2006/BMC1/015 which was consistent with the medium-term strategy approved by SOM in 2005. Members requested for future forecasts that the Secretariat inform Members of the risk factors for the Administrative Account. Members noted that the main risk factor was the exchange risk as most expenditure was in Singapore dollars, whereas income was in US\$.

**Agenda item 11: BMC and the APEC Reform Process**

***A. Reform FOTC Workplan for 2006***

40. The Executive Director introduced paper 2006/BMC1/016. Members agreed that the Chair should write to the FOTC to provide information on the comments by BMC Members on matters of concern to APEC Reform. A draft of this letter would be prepared by **Tuesday, 2 May 2006** for comment via ACS by **Monday, 15 May 2006**. Chair requested the members to provide, if any, elements and suggestions to be included in the draft letter by Friday 21 April.
41. One issue to raise could be the role of co-sponsors in the approval, implementation and evaluation of projects. The current situation was that co-sponsor's role was to provide moral support at the approval stage and to help ensure that projects proposed had the

support of at least three economies. In a wide-ranging discussion Members expressed a number of views: pointing out that as the project had been approved at the forum stage all member economies were in some sense ‘friends’ of the project; that additional requirements could make support harder to come by; that co-sponsors should have a minimum level of commitment to the project, such as participation or having a role in the evaluation process.

***B. Outcome of the SCE Meeting***

42. The meeting noted paper 2006/BMC1/017.

***C. APEC Reform: Project Management Roles and Responsibilities (including Terms Of Reference of the BMC)***

43. Members discussed the proposals set out in paper 2006/BMC1/018. The proposals regarding the TORs of the BMC were not discussed as the amendments to be made would follow decisions at SOM on the respective roles of the BMC, SCE and CTI in the project approval process. Views may then be sought inter-sessionally.
44. In another wide-ranging discussion Members gave their views on the options proposed for SCE to assess ECOTECH projects. As not all members had spoken and there were differing views, the Chair requested Members to provide further views, if any, to the APEC Secretariat by Friday, 21 April 2006. A further paper would then be prepared for Members’ consideration by Tuesday, 2 May 2006 on which comments would be requested by Monday, 15 May 2006. While it would be ideal if members could recommend one option to SOM, if consensus could not be achieved then the paper would propose points for consideration by SOM, based on 2006/BMC1/018 and the BMC discussion. The meeting noted that SOM through Reform FOTC would make the final decision.
45. In discussion the following points were made. It was recognized that it was difficult to define with precision what an ECOTECH project was and in such a way that it could be easily operationalized. Many ECOTECH projects had TILF components and vice-versa. A definition by fund sought while simple was not satisfying; an alternative option would be for the project proponent to self-assess whether the project was an ECOTECH one. There was concern though that this could give rise to gamesmanship and reduce flexibility for BMC to change the source of funding for a project from that requested. (Some of the problems associated with this option could be avoided if there was a modified option that the Secretariat would assess whether a project was an ECOTECH one: the general definition problem though would still remain.) Some members were of the view that simple and traditional measures based on the project source are preferable; that projects from WGs and SOM Task Forces whether for OA, ASF or TILF funding would be assessed through the SCE and those from CTI sub-fora by CTI and those from SOM, EC and Finance Ministers Process (FMP) by themselves. The question then arose about assessment for Operational Account projects of an ECOTECH nature from the CTI, SOM, EC and Finance Ministers Process (FMP). Some members were of the view that as the number of such projects was small they could be fitted into the process once experience was gained – ‘start small’. Others were of the view that since the SCE was mandated to assess all ECOTEH projects, it was undesirable to omit from the outset some such projects from the SCE assessment. A rigorous process of assessment against

APEC priorities and enhanced quality should be applied to all projects requesting APEC funding. Some members were of the view that it was pragmatic for the SCE to assess the TILF projects from the WGs and SOM Task Forces, provided that the criteria against which the projects were assessed included the TILF linkage: a more radical option though would have CTI assessing such projects. In which case another option proposed was for the SCE to assess all OA and ASF projects and CTI to assess all TILF projects. However, currently the CTI mandate does not cover TILF projects from outside CTI, so some members were of the view that there may be a need for CTI to consider its mandate in relation to TILF projects in the medium and long term. On the other hand, some members were of the view that CTI doesn't have mandate as well as rooms to assess projects which were proposed outside the scope of these fora, so it isn't realistic that CTI will work on the assessing of all TILF project proposals. Assessing process in respective committees should be consistent with the scope of the activities of these committees.

46. Members considered that the role of the Secretariat in the process was well outlined in the paper; they requested that a similar level of detail be provided for the respective roles of the BMC, CTI and SCE. For instance, it should be made clear that the BMC could make decisions on the source of funding for projects.
47. In discussion on the role of the Secretariat, members welcomed the new tasks that the APEC Secretariat would be responsible for examining whether the projects meet the BMC guideline or not. In addition to that they requested the Secretariat to check breakdown of participant's airfare, speaker's honorarium, and consultant fee. For that purpose, one member requested the Secretariat to develop general criteria for unit rate of airfare based upon the past records. With regard to speaker's honorarium and consultant's fee, one member also suggested that the project proposal should have details on the level of speakers and consultants. They also requested the Secretariat to check whether the amount of speaker's honorarium and consultant fee is at the appropriate level or not.

## **Agenda item 12: Project Management and Evaluation Matters**

### ***A. Amendments to the 'Guidebook on APEC Projects'***

48. Members agreed to revise the *Guidebook on APEC Projects* as proposed in paper 2006/BMC1/019. Members agreed that the evaluation process for TILF projects could be simplified as proposed to a process very similar to that already approved for OA and ASF projects.

### ***B. Quality Assessment, Monitoring and Evaluation for APEC Projects***

49. Members noted the progress in implementing the AME framework as described in paper 2006/BMC1/020.

## **Agenda item 13: Intellectual Property Policy**

50. Members considered paper 2006/BMC1/021. It was pointed out that the APEC logo and trademark had been registered in 1995 under the Paris Convention on Trade Marks and



the Montreal Protocol. Therefore in economies which had acceded to these the trademark and logo were effectively registered. There were some APEC economies outside this process and for which it would be useful to register the APEC trademark and logo. The APEC Secretariat would revise this paper in the light of this information and re-present it for intersessional consideration.

**Agenda item 14: APEC Support Staff Study**

51. Members considered paper 2006/BMC1/022 and agreed to the workplan proposed in paragraph 13 of the paper. Members noted that a comprehensive follow-up study would commence in 2007, subject to budgetary approval.

**Agenda item 15: Communications and Outreach in APEC**

52. BMC noted the contents of 2006/BMC1/023 and were appreciative of the presentation on the work plan.

**Agenda item 16: Any Other Business**

53. There was no other business.

**Agenda item 17: Classification of Documents**

54. The agreed document classification list of this meeting is at Annex 5.

**Agenda item 18: Date of Next Meeting**

55. The next meeting will be held from Tuesday, 10 – Thursday, 12 October 2006, in Singapore.
56. The meeting agreed the following deadlines for BMC 2:  
  
Monday 14 August 2006: Receipt from fora of finalised ranked project proposals which require assessment by the SCE;  
  
Monday 25 September 2006: Receipt from SCE, CTI, etc of finalized, ranked and assessed projects; and  
  
Monday 2 October 2006: Deadline for Secretariat to upload projects and papers for BMC 2.

**Agenda item 19: Approval of Summary Conclusions of the Meeting**

57. The meeting approved inter-sessionally these summary conclusions for submission to Senior Officials.

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**APEC Budget and Management Committee Meeting  
APEC Secretariat, Singapore  
29-30 March 2006**

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**Economy: Philippines**

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27	Mr	Daniel R Espiritu	Special Assistant, Office of the Undersecretary for International Economic Relations, APEC National Secretariat	Department of Foreign Affairs	Tel: Fax: Email:	(63-2) 832 3312 (63-2) 834 1451 <a href="mailto:apecphil@yahoo.com">apecphil@yahoo.com</a> ; <a href="mailto:ouier@dfa.gov.ph">ouier@dfa.gov.ph</a>	M
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29	Mr	Orontes Castro	Executive Director, Office of Fiscal Management	Department of Foreign Affairs	Tel: Fax: Email:	(63-2) 834 4499, 834 3599 <a href="mailto:orontesc@hotmail.com">orontesc@hotmail.com</a>	M

**Economy: Russian Federation**

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**Economy: Singapore**

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**Economy: Chinese Taipei**

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33	Ms	Kuan Yu-Chun	Officer, Department of International Organisations	Ministry of Foreign Affairs	Tel: Fax: Email:	(886-2) 2348 2537 (886-2) 2382 1174 <a href="mailto:apecct@mofa.gov.tw">apecct@mofa.gov.tw</a>	F

**Economy: Thailand**

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**Economy: USA**

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**Economy: Viet Nam**

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46	Ms	Pham Thi Phuong Chi		Youth Union Central Committee of Viet Nam	Tel: Fax: Email:		F

**Economy: APEC Secretariat**

S/N	Title	Name	Position	Tel / Fax / Email		Gender
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53	Ms	Anita Douglas	Director (Program)	Tel: Fax: Email:	(65) 6772 7659 (65) 6775 6013 <a href="mailto:ad@apec.org">ad@apec.org</a>	F
54	Mr	Han Joonki	Director (Information Technology)	Tel: Fax: Email:	(65) 6772 7662 (65) 6775 6013 <a href="mailto:hjk@apec.org">hjk@apec.org</a>	M
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60	Mr	Nguyen Minh Vu	Director (Program)	Tel: Fax: Email:	(65) 6772 7607 (65) 6775 6013 <a href="mailto:nmv@apec.org">nmv@apec.org</a>	M
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65	Mr	Scott A Smith	Director (Program)	Tel: Fax: Email:	(65) 6772 7613 (65) 6775 6013 <a href="mailto:sas@apec.org">sas@apec.org</a>	M
66	Mr	Alexander Sukhov	Director (Program)	Tel: Fax: Email:	(65) 6772 7615 (65) 6775 6013 <a href="mailto:als@apec.org">als@apec.org</a>	M
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**APEC Budget and Management Committee Meeting  
Singapore, 29-30 March 2006**

**Agenda**  
(as at 22 February 2006)

1. Adoption of Agenda  
(2006/BMC1/001)
2. Business Arrangements and Program *including training on the APEC Information Management Portal (AIMP)*  
(2006/BMC1/002)
3. Overview from the Secretariat by the Executive Director  
(2006/BMC1/003)  
*including a report on the outcomes of SOM I and associated meetings relevant to BMC, with special reference to the formation of the 2006 Friends of the Chair Reform Group (Reform FOTC)*
4. Financial Report for 2005  
(2006/BMC1/004)  
To receive the audited Financial Statements for the year ended 31 December 2005
  - a) Review of Administrative Account
  - b) Review of Operational Account
  - c) Review of TILF Special Account
  - d) Review of APEC Support Fund Account
5. Appointment of Auditors  
(2006/BMC1/2005)
6. ISO Update  
(2006/BMC1/006)
7. Evaluation of Committee/Working Group Projects (including self-financed projects)
  - a) Evaluation Reports and Outcomes of BMC Small Groups  
(2006/BMC1/007)
  - b) Comments in Evaluation Reports that may be of General Applicability  
(2006/BMC1/008)
  - c) Financial Statements of Settled Accounts for 2003 and 2004 completed TILF projects  
(2006/BMC1/009)
8. Forecast of the TILF Special Account  
(2006/BMC1/010)  
*including decision on the Affordable Level of Expenditure for 2007 Projects*
9. 2006 Budget
  - a) Report on Business Transacted Inter-sessionally  
(2006/BMC1/011)
  - b) Operational Account - Reprogramming and Requests for Urgent Funding  
(2006/BMC1/012)
  - c) TILF Special Account - Reprogramming and Requests for Urgent Funding  
(2006/BMC1/013)

- d) ASF – Reprogramming and Requests for Urgent Funding  
(2006/BMC1/014)
- 10. Forecast of the Operational and Administrative Accounts 2006-2010  
(2006/BMC1/015)
- 11. BMC and the APEC Reform Process
  - a) Support for the Friends of the Chair Group  
(2006/ BMC1/016)
  - b) Outcome of SCE 1 *including the process of categorization for the 2007 and subsequent ECOTECH projects*  
(2006/BMC1/017)
  - c) Terms of Reference of the BMC  
(2006/BMC1/018)
- 12. Project Management and Evaluation Matters
  - a) Amendments to the *Guidebook on APEC Projects*  
(2006/BMC1/019)
  - b) Update on the QAF Process  
(2006/BMC1/020)
- 13. Intellectual Property Policy - *registration of the APEC trademark in member economies*  
(2006/BMC1/021)
- 14. APEC Support Staff Study 2005  
(2006/BMC1/022)
- 15. Communications and Outreach in APEC  
(2006/BMC1/023)  
*Including statistics on publications*
- 16. Any Other Business
- 17. Classification of Documents
- 18. Date of Next Meeting
- 19. Approval of the Summary Report of the Meeting

## 2006 Operational Accounts Requests for Urgent Funding

Project Name	Project Code	Fund Requested	Decision	Provision Recommended	Note
		USD	USD		
(A) Request for New Funding					
HUMAN RESOURCES DEVELOPMENT WORKING GROUP					
1 APEC Youth Forum for Sustainable Development : Strengthening Cooperation among the Youth in Asia-Pacific Region	HRD 09/2006	82,520	A	82,520	1
TELECOMMUNICATIONS & INFORMATION WORKING GROUP					
1 Judge and Prosecutor Cybercrime Capacity Building Project	TEL 04/2006	59,920	A	59,920	2
TOURISM WORKING GROUP					
1 Strenthening Safety & Security Best Practices Against Terrorism for Sustainable Tourism Development	TWG 01/2006	49,370	A	49,370	
TRANSPORTATION WORKING GROUP					
1 Land International Security and Commuters' Advocacy Protocol (Land IS-CAP)	TPT 06/2006	130,636	For BMC 2	0	
COMMITTEE ON TRADE & INVESTMENT					
1 IPEG : APEC IPR Public Education and Awareness Platform	CTI 03/2006	113,216	A	113,216	3
ECONOMIC COMMITTEE					
1 Research on Socio-economic Disparities	EC 02/2006 (transfer from TILF Fund)	61,150	A	61,150	
ANTI-CORRUPTION AND TRANSPARENCY EXPERTS TASK FORCE					
1 Capacity Building for Developing Economies on Combating Corporate Corruption and Promoting Governance	ACT 01/2006	28,000	A	28,000	4
HEALTH TASK FORCE					
1 APEC e-Health Project	HTF 03/2006	20,000	A	20,000	
GENDER FOCAL POINT NETWORK					
1 APEC Workshop on Gender Analysis Training	GFPN 01/2006	92,100	A	92,100	5
TOTAL		636,912		506,276	

### Legend

- A. Approved
- B. Tentatively approved
- C. Rejected

Notes

	Project No.	Remarks/Waviers	Additions/(Deductions) -US\$	
1	HRD 09/2006	Approved. Waivers for funding of officials/participants, per diem for participants and advance payment are approved. Payment of per diem for travel enroute is not allowed.		
2	TEL 04/2006	Approved. Waiver for funding of per diem for particiapnts is approved.		
3	CTI 03/2006	Approved. Waiver for advance payment is approved.		
4	ACT 01/2006	Approved. Waiver for funding of government officials is approved.		
5	GFPN 01/2006	Approved. Waiver for funding per diem of trainees is approved		



## 2006 TILF Special Account Requests for Urgent Funding

Project Name	Project Code	Fund Requested	Decision	Provision Recommended	Note
		USD	USD	USD	
<b>(A) Request for New Funding</b>					
<b>SMALL &amp; MEDIUM ENTERPRISES WG</b>					
1 APEC/SME Seminar on Support for Local and Cottage Industries	SME 02/2006T	107,750	A	95,950	1
<b>TRANSPORTATION WG</b>					
1 Liberalisation of air services in the APEC Region- 1995-2005	TPT 02/2006T	50,000	A	50,000	
<b>COMMITTEE FOR TRADE AND INVESTMENT</b>					
1 IEG: APEC-UNCTAD Regional Seminar on Investor-State Dispute Settlement: key substantive and procedural issue	CTI 25/2006T	148,000	A	148,000	2
2 IEG: Enhancing Investment Liberalisation and Facilitation in the APEC Region - Stage 1	CTI 26/2006T	52,800	A	45,800	3
3 GOS: Workshop on WTO Rules Negotiation of Trade in Services	CTI 27/2006T	95,100	A	95,100	4
4 IEG: Workshop on Non-discrimination Treatment in Investment Agreements	CTI 28/2006T	97,000	A	97,000	5
5 GPEG: APEC Seminar on Transparency in Procurement and E-procurement	CTI 29/2006T	93,170	A	93,170	6
6 IEGBM: Capacity Building - Biometric Technology in Machine Readable Travel Documents	CTI 30/2006T	90,680	A	90,680	7
7 IEGBM: Capacity Building - Regional Movement Alert List (RMAL)	CTI 31/2006T	43,200	A	43,200	8
<b>ECONOMIC COMMITTEE</b>					
1 Public Sector Governance Seminar	EC 01/2006T	36,550	A	36,550	
2 Research on Socio-economic Disparities	EC 02/2006T	61,150	Transfer to Operational A/C	0	
<b>ANTI-CORRUPTION AND TRANSPARENCY EXPERTS TASK FORCE</b>					
1 Public-Private Dialogue on Anticorruption and Ensuring Transparency in Business Transactions	ACT 01/2006T	80,910	A	80,910	9

## 2006 TILF Special Account Requests for Urgent Funding

Project Name	Project Code	Fund Requested	Decision	Provision Recommended	Note
		USD	USD	USD	
<b>COUNTER-TERRORISM TASK FORCE</b>					
1 APEC Symposium on Total Supply Chain Security, Singapore, 06-07 July 2006	CTTF 02/2006T	45,500	A	<b>45,500</b>	10
<b>ELECTRONIC COMMERCE STEERING GROUP</b>					
1 APEC Symposium on Paperless Business Transactions - Matching Benefits of Public and Private Sectors	ECSG 04/2006T	84,920	A	<b>83,920</b>	11
<b>APEC FINANCE MINISTERS PROCESS</b>					
1 Voluntary Action Plan for Promoting Freer and More Stable Capital Flows- Policy Dialogue on Savings	FIN 01/2006T	23,200	A	<b>23,200</b>	
<b>HEALTH TASK FORCE</b>					
1 APEC Capacity Building Seminar on Avian Influenza	HTF 01/2006T	97,012	Transfer to ASF	<b>0</b>	
<b>SENIOR OFFICIALS MEETING</b>					
1 IAP Peer Review Process in 2007	SOM 01/2006T	454,600	A	<b>440,600</b>	12
2 The Fourth SOM Policy Dialogue on RTAs/FTAs 2006	SOM 02/2006T	26,800	A	<b>26,800</b>	
3 APEC Symposium on Enabling Private Sector Development	SOM 03/2006T	44,400	A	<b>44,400</b>	13
<b>TOTAL</b>					
		1,732,742		<b>1,540,780</b>	

Legend

- A. Approved
- B. Tentatively approved

	Project No.	Remarks/ Waviers	Additions/(Deductions) -US\$	
1	SME 02/2006T	Approved after deducting the amount stated. Waivers to fund government officials, per diem for active participants from travel-eligible economies as well as airfare, per diem and honorarium for an expert from JETRO, JBIC are approved.	Airfare Consultants -	(7,200)
			Airfare Participants -	(4,600)
2	CTI 25/2006T	Approved. Waivers to fund government officials, per diem for active participants, advance of airfare and per diem for active participants and non-member participation are approved.		
3	CTI 26/2006T	Approved after deducting the amount stated.	Consultant Fees	(7,000)
4	CTI 27/2006T	Approved. Waivers for per diem for active participants and non-member participation are approved.		
5	CTI 28/2006T	Approved. Waivers for per diem for active participants and non-member participation are approved.		
6	CTI 29/2006T	Approved. Waivers for funding of per diem for participants, advance payment on communications, teaching materials, room rental & equipment rental to organiser, airfare, accommodation and per diem for participants and speakers, funding of government officials and non-member participants are approved.		
7	CTI 30/2006T	Approved. Waivers to fund government officials and per diem for active participants are approved.		
8	CTI 31/2006T	Approved. Waivers to fund government officials and per diem for active participants are approved.		
9	ACT 01/2006T	Approved. Waivers to fund government officials, advance payment, per diem for participants and non-member participation are approved.		
10	CTTF 02/2006T	Approved. Waivers to fund government officials, advance payment and per diem for participants are approved.		
11	ECSG 04/2006T	Approved after deducting the amount stated. Waivers for funding of per diem for participants, advance payment on communications, teaching materials, room rental & equipment rental to organiser, airfare, accommodation and per diem for participants and speakers and funding of government officials are approved.	Speaker's Honorarium	(1,000)
12	SOM 01/2006T	Approved after deducting the amount stated. Waivers for tendering requirements (procedure will follow that laid down by SOM), advance payment and business class travel for trips in excess of 9hours travel time (below the normal 12 hours airport to airport) are approved.	Consultant Fees	(14,000)
13	SOM 03/2006T	Approved. Waivers to fund government officials, advance payment and per diem for active participants are approved.		