



**Asia-Pacific
Economic Cooperation**

2020/SOM1/BMC/006

Agenda Item: 7.3

Financial Reports for APEC- funded Projects

Purpose: Information

Submitted by: APEC Secretariat



First Budget and Management Committee

Meeting

Putrajaya, Malaysia

16 February 2020

Financial Reports for APEC-funded Projects

(as at 31 December 2019)

1. As a measure to increase the transparency in monitoring project expenditure, BMC decided in 2003¹ that financial statements for completed projects funded by the Trade and Investment Liberalisation and Facilitation Special Account (TILF) should be prepared by the Secretariat, and further in 2007² that the same arrangement be extended to all completed projects, regardless if they are funded by the General Project Account (GPA)³, the APEC Support Fund (ASF) or TILF.

Projects Completed / Expired

2. This paper presents the settled accounts of the APEC-funded projects completed/expired between 1 January and 31 December 2019 for BMC's information and monitoring. The financial statements of the completed/expired projects funded by GPA, TILF and ASF are at **Annexes A to C** respectively.
3. In summary, a total of 119 standard projects were completed/expired in the full year of 2019, which were all within their approved budgets. Among them, 50 projects were funded by untied funds (i.e. GPA, TILF and ASF General Fund). Their approved budget on average was US\$110,375 per project, and their actual expenditure on average was US\$57,414 (52%), as shown in the table below. The unused project funding has been returned to the respective project funds for approval in subsequent project sessions.

	Completed Projects	Approved Budget (USD)	Actual Expenditure (USD)	Actual / Budget
GPA	17	\$1,914,699 (\$112,629 / each)	\$945,150 (\$ 55,597 / each)	49%
TILF	14	\$1,691,118 (\$120,794 / each)	\$960,666 (\$ 68,619 / each)	57%
ASF General Fund	19	\$1,912,917 (\$100,680 / each)	\$964,902 (\$50,784 / each)	50%
Total	50	\$5,518,734 (\$110,375 / each)	\$2,870,718 (\$57,414 / each)	52%

Ongoing Projects

4. Information on project disbursement as at 31 December 2019 for all completed/expired and ongoing projects funded by GPA, TILF and ASF are also provided at **Annexes D to F** respectively for Members' reference.

APEC Secretariat
January 2020

¹ Paragraph 33 of the summary conclusions of BMC1, 2003.

² Paragraph 29 of the summary conclusions of BMC1, 2007.

³ Formerly known as Operational Account (OA).

General Project Account Funded Projects
Completed/Expired between 1 July and 31 December 2019
(Total Number: 9)

Project Title	Project Code	Waivers Granted
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CTI – Electronic Commerce Steering Group

1.	APEC Cross-Border Privacy Rules System Fostering Accountability Agent Participation for Participants, Developing Economies, and MSMEs Benefit Workshop	ECSG 01/2018	<ul style="list-style-type: none"> • Nil
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CTI – Investment Expert Group

2.	Workshop on Sustainable and Inclusive Investment Policies within the APEC Region	IEG 01/2018	<ul style="list-style-type: none"> • Nil
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CTI – Market Access Group

3.	Seminar on Understanding the Impact of Smart Manufacturing in Policy and Regulatory Approaches	CTI 28/2017	<ul style="list-style-type: none"> • To provide advance payment of airfares and per diem • To fund the travel expenses of more than six experts
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Policy Partnership on Food Security

4.	Reducing Food Waste by Using Information and Communications Technology and Innovative Technologies	PPFS 02/2018	<ul style="list-style-type: none"> • To provide advance payment of airfares and per diem
5.	Strengthening Rural Areas as a Contribution to Food Security in the Asia-Pacific Region	PPFS 05/2018	<ul style="list-style-type: none"> • Nil

SCE – Policy Partnership on Women and the Economy

6.	APEC Women's Participation in the Mining Industry	PPWE 03/2018	<ul style="list-style-type: none"> • Nil
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SCE – Small and Medium Enterprises Working Group

7.	APEC SME Business Ethics for the Construction-Engineering Sector: Building a Strong Future for SMEs	SME 05/2017	<ul style="list-style-type: none"> • To fund business class travel for experts, government or non-government, if the expert required is critical to reaching an optimal outcome or if medically advisable. Business class travel for experts would only be approved on a case-by-case basis by the Program Director
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			<p>during the project's implementation. This approval will only be issued if the experts travel exceeds 12 hours (airport to airport), there are sufficient funds in the budget, and/or (as appropriate) medical certification is provided by experts claiming it is medically advisable.</p> <ul style="list-style-type: none"> • To provide advance payment of airfares and per diem
8.	APEC Workshop on Harnessing Digital Trade for SMEs	SME 01/2018	<ul style="list-style-type: none"> • To provide advance payment of airfares and per diem • To fund simultaneous interpretation fee • To fund the travel expenses of more than six experts
9.	APEC Capacity Building Workshop on WTO Trade Facilitation Agreement for Micro, Small and Medium Enterprises	SME 04/2018	<ul style="list-style-type: none"> • To provide advance payment of airfares and per diem • To fund airfares and per diems of government officials from non-travel eligible APEC economies, attending as Experts/Speakers

Asia Pacific Economic Cooperation

Payment Summary Report

Fund : OA
Sub Fund : -
Project Code : ECSG 01/2018
Project Title : APEC Coss-Border Privacy Rules System Fostering Accountability Agent Participat
Approved By : BMC Session 1
Original Disbursement Deadline : 31/12/2019
Extended Disbursement Deadline :
Project Overseer Name 1 :
Project Overseer Name 2 : Michelle Sylvester-Jose
Project Overseer Name 3 : Michael Rose
Project Status : Closed - Balance amount had been returned to central fund

Item Description	Approved Budget	Current Budget	Paid	Balance
GENERAL				
Event Cost				
Hosting	0.00	6,887.50	3,372.50	3,515.00
Travel by Participants				
Airfare	0.00	33,800.00	14,561.55	19,238.45
Per Diem	65,562.50	31,762.50	16,266.25	15,496.25
Travel by Speakers, Experts, Researchers				
Airfare	20,000.00	16,000.00	5,977.82	10,022.18
Per Diem	14,437.50	11,550.00	7,405.29	4,144.71
Total GENERAL :	100,000.00	100,000.00	47,583.41	52,416.59
	100,000.00	100,000.00	47,583.41	52,416.59

Contract Details

<u>Name of Vendor</u>	<u>PO #</u>	<u>O/S PO Amt</u>
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Asia Pacific Economic Cooperation

Payment Summary Report

Fund : OA
Sub Fund : -
Project Code : IEG 01/2018
Project Title : Workshop on Sustainable and Inclusive Investment Policies within the APEC Region
Approved By : BMC Session 1
Original Disbursement Deadline : 31/12/2019
Extended Disbursement Deadline :
Project Overseer Name 1 : Kamis Yalakun
Project Overseer Name 2 :
Project Overseer Name 3 :
Project Status : Closed - Balance amount had been returned to central fund

Item Description	Approved Budget	Current Budget	Paid	Balance
GENERAL				
Direct Labour				
Short-term Clerical Fees	4,500.00	4,500.00	0.00	4,500.00
Contractor Fees	10,000.00	10,000.00	10,000.00	0.00
Speaker's Honorarium	6,000.00	6,000.00	1,500.00	4,500.00
Event Cost				
Hosting	240.00	240.00	0.00	240.00
Travel by Participants				
Airfare	49,335.00	49,335.00	30,261.11	19,073.89
Per Diem	30,280.00	30,280.00	17,826.00	12,454.00
Travel by Speakers, Experts, Researchers				
Airfare	24,365.00	24,365.00	2,739.05	21,625.95
Per Diem	5,280.00	5,280.00	2,640.00	2,640.00
Total GENERAL :	130,000.00	130,000.00	64,966.16	65,033.84
	130,000.00	130,000.00	64,966.16	65,033.84

Contract Details

<u>Name of Vendor</u>	<u>PO #</u>	<u>O/S PO Amt</u>
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Asia Pacific Economic Cooperation

Payment Summary Report

Fund : OA
Sub Fund : -
Project Code : CTI 28/2017
Project Title : (MAG) – Seminar on Understanding the Impact of Smart Manufacturing in Policy ar
Approved By : BMC Session 2
Original Disbursement Deadline : 31/12/2018
Extended Disbursement Deadline : 31/7/2019
Project Overseer Name 1 : Alia Md Saleh (Ms.)
Project Overseer Name 2 : Aedreena Reeza Alwi (Ms.)
Project Overseer Name 3 :
Project Status : Closed - Balance amount had been returned to central fund

Item Description	Approved Budget	Current Budget	Paid	Balance
GENERAL				
Direct Labour				
Contractor Fees	14,000.00	20,000.00	20,000.00	0.00
Speaker's Honorarium	6,000.00	6,000.00	600.00	5,400.00
Event Cost				
Hosting	15,000.00	15,000.00	11,805.29	3,194.71
Other Items				
Publication/Distribution of Report	2,000.00	1,500.00	0.00	1,500.00
Travel by Participants				
Airfare	62,530.00	62,530.00	16,288.77	46,241.23
Per Diem	14,025.00	14,025.00	7,650.00	6,375.00
Travel by Speakers, Experts, Researchers				
Airfare	25,731.25	20,231.25	1,784.99	18,446.26
Per Diem	7,713.75	7,713.75	2,550.00	5,163.75
Total GENERAL :	147,000.00	147,000.00	60,679.05	86,320.95
	147,000.00	147,000.00	60,679.05	86,320.95

Contract Details

<u>Name of Vendor</u>	<u>PO #</u>	<u>O/S PO Amt</u>
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Asia Pacific Economic Cooperation

Payment Summary Report

Fund : OA
Sub Fund : -
Project Code : PPFS 02/2018
Project Title : Reducing Food Waste by Using Information and Communications Technology (ICT)
Approved By : BMC Session 1
Original Disbursement Deadline : 31/12/2019
Extended Disbursement Deadline :
Project Overseer Name 1 : Ms. Eriko Ishigaki
Project Overseer Name 2 :
Project Overseer Name 3 :
Project Status : Closed - Balance amount had been returned to central fund

Item Description	Approved Budget	Current Budget	Paid	Balance
GENERAL				
Direct Labour				
Short-term Clerical Fees	1,600.00	0.00	0.00	0.00
Contractor Fees	8,400.00	19,000.00	19,000.00	0.00
Speaker's Honorarium	5,000.00	1,000.00	0.00	1,000.00
Event Cost				
Communications	600.00	0.00	0.00	0.00
Hosting	16,000.00	12,000.00	11,723.30	276.70
Photocopying	400.00	0.00	0.00	0.00
Travel by Participants				
Airfare	30,640.00	30,640.00	10,562.50	20,077.50
Per Diem	26,647.50	26,647.50	14,535.00	12,112.50
Travel by Speakers, Experts, Researchers				
Airfare	29,600.00	29,600.00	4,317.48	25,282.52
Per Diem	12,112.50	12,112.50	6,056.25	6,056.25
Total GENERAL :	131,000.00	131,000.00	66,194.53	64,805.47
	131,000.00	131,000.00	66,194.53	64,805.47

Contract Details

<u>Name of Vendor</u>	<u>PO #</u>	<u>O/S PO Amt</u>
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Asia Pacific Economic Cooperation

Payment Summary Report

Fund : OA
Sub Fund : -
Project Code : PPFS 05/2018
Project Title : Strengthening Rural Areas as a Contribution to Food Security in the Asia-Pacific Re
Approved By : BMC Session 2
Original Disbursement Deadline : 31/12/2019
Extended Disbursement Deadline :
Project Overseer Name 1 : Jose Luis Romero
Project Overseer Name 2 :
Project Overseer Name 3 :
Project Status : Closed - Balance amount had been returned to central fund

Item Description	Approved Budget	Current Budget	Paid	Balance
GENERAL				
Direct Labour				
Contractor Fees	29,600.00	20,000.00	19,257.00	743.00
Speaker's Honorarium	4,500.00	4,500.00	0.00	4,500.00
Event Cost				
Hosting	20,000.00	20,000.00	12,291.20	7,708.80
Travel by Participants				
Airfare	68,000.00	77,600.00	29,466.21	48,133.79
Per Diem	22,950.00	22,950.00	6,090.00	16,860.00
Travel by Speakers, Experts, Researchers				
Airfare	24,000.00	24,000.00	4,500.64	19,499.36
Per Diem	6,885.00	6,885.00	3,654.00	3,231.00
Total GENERAL :	175,935.00	175,935.00	75,259.05	100,675.95
	175,935.00	175,935.00	75,259.05	100,675.95

Contract Details

<u>Name of Vendor</u>	<u>PO #</u>	<u>O/S PO Amt</u>
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Asia Pacific Economic Cooperation

Payment Summary Report

Fund : OA
Sub Fund : -
Project Code : PPWE 03/2018
Project Title : APEC Women's Participation in the Mining Industry
Approved By :
Original Disbursement Deadline : 31/12/2019
Extended Disbursement Deadline :
Project Overseer Name 1 : Ms Maria Ignacia Simonetti Retamales
Project Overseer Name 2 : Dr. Jeffrey Reeves
Project Overseer Name 3 :
Project Status : Closed - Balance amount had been returned to central fund

Item Description	Approved Budget	Current Budget	Paid	Balance
GENERAL				
Direct Labour				
Contractor Fees	17,000.00	20,000.00	20,000.00	0.00
Speaker's Honorarium	9,000.00	0.00	0.00	0.00
Event Cost				
Hosting	24,800.00	5,000.00	0.00	5,000.00
Other Items				
Publication/Distribution of Report	5,000.00	5,000.00	0.00	5,000.00
Travel by Participants				
Airfare	68,400.00	68,400.00	16,859.18	51,540.82
Per Diem	17,400.00	17,400.00	5,626.00	11,774.00
Travel by Speakers, Experts, Researchers				
Airfare	36,000.00	52,000.00	18,607.48	33,392.52
Per Diem	5,220.00	15,020.00	3,654.00	11,366.00
Total GENERAL :	182,820.00	182,820.00	64,746.66	118,073.34
	182,820.00	182,820.00	64,746.66	118,073.34

Contract Details

<u>Name of Vendor</u>	<u>PO #</u>	<u>O/S PO Amt</u>
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Asia Pacific Economic Cooperation

Payment Summary Report

Fund : OA
Sub Fund : -
Project Code : SME 05/2017
Project Title : APEC SME Business Ethics for the Construction-Engineering Sector: Building a Str
Approved By : BMC Session 1
Original Disbursement Deadline : 31/12/2018
Extended Disbursement Deadline : 30/11/2019
Project Overseer Name 1 : Patrick Kirwan
Project Overseer Name 2 : Tricia Van Orden
Project Overseer Name 3 :
Project Status : Closed - Balance amount had been returned to central fund

Item Description	Approved Budget	Current Budget	Paid	Balance
GENERAL				
Event Cost				
Hosting	12,000.00	12,000.00	0.00	12,000.00
Travel by Participants				
Airfare	23,493.00	23,493.00	0.00	23,493.00
Per Diem	13,860.00	13,860.00	0.00	13,860.00
Travel by Speakers, Experts, Researchers				
Airfare	6,407.00	6,407.00	0.00	6,407.00
Per Diem	3,780.00	3,780.00	0.00	3,780.00
Total GENERAL :	59,540.00	59,540.00	0.00	59,540.00
	59,540.00	59,540.00	0.00	59,540.00

Contract Details

<u>Name of Vendor</u>	<u>PO #</u>	<u>O/S PO Amt</u>
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Asia Pacific Economic Cooperation

Payment Summary Report

Fund : OA
Sub Fund : -
Project Code : SME 01/2018
Project Title : APEC Workshop on Harnessing Digital Trade for SMEs
Approved By : BMC Session 1
Original Disbursement Deadline : 31/12/2019
Extended Disbursement Deadline :
Project Overseer Name 1 : Pham Quynh Mai (Ms.)
Project Overseer Name 2 :
Project Overseer Name 3 :
Project Status : Closed - Balance amount had been returned to central fund

Item Description	Approved Budget	Current Budget	Paid	Balance
GENERAL				
Direct Labour				
Contractor Fees	16,000.00	16,000.00	16,000.00	0.00
Simultaneous Interpretation Fees	2,400.00	2,400.00	2,400.00	0.00
Speaker's Honorarium	12,000.00	12,000.00	6,000.00	6,000.00
Event Cost				
Hosting	15,550.00	15,550.00	15,550.00	0.00
Other Items				
Special Equipment or Materials	3,970.00	3,970.00	1,700.00	2,270.00
Travel by Participants				
Airfare	41,800.00	41,800.00	11,715.11	30,084.89
Per Diem	13,860.00	13,860.00	8,190.00	5,670.00
Travel by Speakers, Experts, Researchers				
Airfare	16,800.00	16,800.00	5,931.13	10,868.87
Per Diem	3,780.00	3,780.00	2,982.00	798.00
Total GENERAL :	126,160.00	126,160.00	70,468.24	55,691.76
	126,160.00	126,160.00	70,468.24	55,691.76

Contract Details

<u>Name of Vendor</u>	<u>PO #</u>	<u>O/S PO Amt</u>
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Asia Pacific Economic Cooperation

Payment Summary Report

Fund : OA
Sub Fund : -
Project Code : SME 04/2018
Project Title : APEC Capacity Building Workshop on WTO Trade Facilitation Agreement for Micro
Approved By : BMC Session 2
Original Disbursement Deadline : 31/12/2019
Extended Disbursement Deadline :
Project Overseer Name 1 : Pham Quynh Mai (Ms.)
Project Overseer Name 2 :
Project Overseer Name 3 :
Project Status : Closed - Balance amount had been returned to central fund

Item Description	Approved Budget	Current Budget	Paid	Balance
GENERAL				
Direct Labour				
Contractor Fees	19,200.00	19,200.00	19,200.00	0.00
Simultaneous Interpretation Fees	2,000.00	2,000.00	2,000.00	0.00
Speaker's Honorarium	8,000.00	8,000.00	3,000.00	5,000.00
Event Cost				
Hosting	13,000.00	13,000.00	12,900.00	100.00
Photocopying	1,000.00	1,000.00	900.00	100.00
Other Items				
Special Equipment or Materials	1,000.00	1,000.00	0.00	1,000.00
Travel by Participants				
Airfare	27,912.50	27,912.50	9,532.72	18,379.78
Per Diem	13,117.50	13,117.50	8,943.75	4,173.75
Travel by Speakers, Experts, Researchers				
Airfare	20,000.00	20,000.00	8,671.64	11,328.36
Per Diem	4,770.00	4,770.00	4,014.75	755.25
Total GENERAL :	110,000.00	110,000.00	69,162.86	40,837.14
	110,000.00	110,000.00	69,162.86	40,837.14

Contract Details

<u>Name of Vendor</u>	<u>PO #</u>	<u>O/S PO Amt</u>
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Trade and Investment Liberalisation and Facilitation Special Account Funded Projects
Completed/Expired between 1 July and 31 December 2019
(Total Number: 11)

Project Title	Project Code	Waivers Granted
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Standard Projects

Committee on Trade and Investment

1.	FTAAP Capacity Building Workshop on Competition Chapter in FTAs/EPAs under the 3rd REI CBNI.	CTI 01/2018T	• Nil
2.	Promoting Quality Infrastructure Investment in rapidly urbanizing APEC Region	CTI 02/2018T	• To provide advance payment of airfares and per diem
3.	Trade Policy Dialogue on Fostering an Enabling Policy in APEC for Data-Utilizing Businesses	CTI 08/2018T	• Nil
4.	FTAAP Capacity Building Workshop on Competition Policy under the 3rd REI CBNI: Sharing Good Examples of FTAs/EPAs	CTI 04/2019T	• Nil
5.	FTAAP Capacity Building Workshop on E-commerce Elements in FTAs/RTAs	CTI 06/2019T	• Nil

CTI – Group on Services

6.	Capacity Building Workshop on a Negative List Approach – Some Specific Issues when Transitioning from Positive List to Negative List	GOS 01/2018T	• Nil
7.	Workshop on Best-Practice Sharing to Improve Application of the APEC Non-Binding Principles for Domestic Regulation of the Services Sector	GOS 01/2019T	• Nil

CTI – Sub-Committee on Standards on Conformance

8.	Capacity Building on Testing Methods for Functionality Finishing on Textile Products and Certification Methods within the APEC Region	SCSC 01/2018T	• Nil
9.	Trade Facilitation by Ensuring a Safer Food Supply through Cross-Border E-Commerce	SCSC 02/2018T	• Nil

SCE – Human Resources Development Working Group

10.	APEC Skills Development Capacity Building Alliance (ASD-CBA): Fostering Connected APEC through Upskilling.	HRD 01/2017T	• Nil
11.	Trade and Human Resource Development: Capacity Building for Inclusive Trade	HRD 02/2018T	• Nil

Asia Pacific Economic Cooperation

Payment Summary Report

Fund : TILF
Sub Fund : -
Project Code : CTI 01/2018T
Project Title : FTAAP Capacity Building Workshop on Competition Chapter in FTAs/EPAs under t
Approved By : BMC Session 1
Original Disbursement Deadline : 31/12/2019
Extended Disbursement Deadline :
Project Overseer Name 1 : Shigehisa IWAMOTO
Project Overseer Name 2 :
Project Overseer Name 3 :
Project Status : Closed - Balance amount had been returned to central fund

Item Description	Approved Budget	Current Budget	Paid	Balance
GENERAL				
Direct Labour				
Contractor (including Researcher) fees	3,150.00	3,150.00	2,557.50	592.50
Speaker's honorarium	3,000.00	3,000.00	1,000.00	2,000.00
Event Cost				
Communications (telephone, fax, mail, courier)	250.00	250.00	0.00	250.00
Hosting (provide breakdown, eg. room rental, stationery)	7,500.00	7,500.00	0.00	7,500.00
Photocopying	3,500.00	3,500.00	0.00	3,500.00
Other Items				
Special equipment or materials	2,500.00	2,500.00	0.00	2,500.00
Travel by Participants				
Airfare	52,000.00	52,000.00	38,750.31	13,249.69
Per Diem (incl. accommodation and "75% additional payment")	19,360.00	18,360.00	17,974.00	386.00
Travel by Speakers, Experts, Researchers				
Airfare	39,400.00	39,400.00	30,651.41	8,748.59
Per Diem (incl. accommodation and "75% additional payment")	5,808.00	6,808.00	6,466.00	342.00
Total GENERAL :	136,468.00	136,468.00	97,399.22	39,068.78
	136,468.00	136,468.00	97,399.22	39,068.78

Contract Details

<u>Name of Vendor</u>	<u>PO #</u>	<u>O/S PO Amt</u>
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Asia Pacific Economic Cooperation

Payment Summary Report

Fund : TILF
Sub Fund : -
Project Code : CTI 02/2018T
Project Title : Promoting Quality Infrastructure Investment in rapidly urbanizing APEC Region
Approved By : BMC Session 1
Original Disbursement Deadline : 31/12/2019
Extended Disbursement Deadline :
Project Overseer Name 1 : Mr Soshi Murakawa
Project Overseer Name 2 :
Project Overseer Name 3 :
Project Status : Closed - Balance amount had been returned to central fund

Item Description	Approved Budget	Current Budget	Paid	Balance
GENERAL				
Direct Labour				
Contractor (including Researcher) fees	50,000.00	50,000.00	50,000.00	0.00
Speaker's honorarium	2,000.00	0.00	0.00	0.00
Event Cost				
Communications (telephone, fax, mail, courier)	1,000.00	1,000.00	0.00	1,000.00
Hosting (provide breakdown, eg. room rental, stationery)	34,092.00	27,550.00	26,775.33	774.67
Travel by Participants				
Airfare	24,200.00	28,200.00	22,652.11	5,547.89
Per Diem (incl. accommodation and "75% additional payment")	33,649.00	25,740.00	25,740.00	0.00
Travel by Speakers, Experts, Researchers				
Airfare	2,000.00	14,000.00	9,217.01	4,782.99
Per Diem (incl. accommodation and "75% additional payment")	3,059.00	3,510.00	3,510.00	0.00
Total GENERAL :	150,000.00	150,000.00	137,894.45	12,105.55
	150,000.00	150,000.00	137,894.45	12,105.55

Contract Details

Name of Vendor	PO #	O/S PO Amt
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Asia Pacific Economic Cooperation

Payment Summary Report

Fund : TILF
Sub Fund : -
Project Code : CTI 08/2018T
Project Title : Trade Policy Dialogue on Fostering an Enabling Policy in APEC for Data-Utilizing B
Approved By : BMC Session 2
Original Disbursement Deadline : 31/12/2019
Extended Disbursement Deadline :
Project Overseer Name 1 : Takashi YAMAURA
Project Overseer Name 2 :
Project Overseer Name 3 :
Project Status : Closed - Balance amount had been returned to central fund

Item Description	Approved Budget	Current Budget	Paid	Balance
GENERAL				
Direct Labour				
Contractor (including Researcher) fees	20,000.00	20,000.00	20,000.00	0.00
Speaker's honorarium	6,000.00	6,000.00	3,000.00	3,000.00
Event Cost				
Hosting (provide breakdown, eg. room rental, stationery)	6,000.00	6,000.00	570.00	5,430.00
Photocopying	1,500.00	1,500.00	0.00	1,500.00
Travel by Participants				
Airfare	24,000.00	24,000.00	3,260.00	20,740.00
Per Diem (incl. accommodation and "75% additional payment")	5,500.00	5,500.00	638.00	4,862.00
Travel by Speakers, Experts, Researchers				
Airfare	69,000.00	69,000.00	22,712.28	46,287.72
Per Diem (incl. accommodation and "75% additional payment")	6,000.00	6,000.00	4,698.00	1,302.00
Total GENERAL :	138,000.00	138,000.00	54,878.28	83,121.72
	138,000.00	138,000.00	54,878.28	83,121.72

Contract Details

<u>Name of Vendor</u>	<u>PO #</u>	<u>O/S PO Amt</u>
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Asia Pacific Economic Cooperation

Payment Summary Report

Fund : TILF
Sub Fund : -
Project Code : CTI 04/2019T
Project Title : FTAAP Capacity Building Workshop on Competition Policy under the 3rd REI CBNI
Approved By : BMC Session 1
Original Disbursement Deadline : 31/12/2019
Extended Disbursement Deadline :
Project Overseer Name 1 : Aiko KADO
Project Overseer Name 2 :
Project Overseer Name 3 :
Project Status : Closed - Balance amount had been returned to central fund

Item Description	Approved Budget	Current Budget	Paid	Balance
GENERAL				
Direct Labour				
Contractor (including Researcher) fees	4,000.00	4,000.00	2,405.70	1,594.30
Speaker's honorarium	6,000.00	6,000.00	2,000.00	4,000.00
Event Cost				
Communications (telephone, fax, mail, courier)	500.00	500.00	0.00	500.00
Hosting (provide breakdown, eg. room rental, stationery)	5,880.00	5,880.00	570.00	5,310.00
Photocopying	1,000.00	1,000.00	0.00	1,000.00
Travel by Participants				
Airfare	109,062.00	109,062.00	47,296.91	61,765.09
Per Diem (incl. accommodation and "75% additional payment")	14,581.00	14,581.00	12,592.25	1,988.75
Travel by Speakers, Experts, Researchers				
Airfare	55,000.00	55,000.00	28,427.02	26,572.98
Per Diem (incl. accommodation and "75% additional payment")	3,977.00	3,977.00	3,735.50	241.50
Total GENERAL :	200,000.00	200,000.00	97,027.38	102,972.62
	200,000.00	200,000.00	97,027.38	102,972.62

Contract Details

Name of Vendor	PO #	O/S PO Amt
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Asia Pacific Economic Cooperation

Payment Summary Report

Fund : TILF
Sub Fund : -
Project Code : CTI 06/2019T
Project Title : FTAAP Capacity Building Workshop on E-commerce Elements in FTAs/RTAs
Approved By : BMC Session 1
Original Disbursement Deadline : 31/12/2019
Extended Disbursement Deadline :
Project Overseer Name 1 : Yong-ju Shin
Project Overseer Name 2 :
Project Overseer Name 3 :
Project Status : Closed - Balance amount had been returned to central fund

Item Description	Approved Budget	Current Budget	Paid	Balance
GENERAL				
Travel by Participants				
Airfare	42,099.00	42,099.00	22,832.39	19,266.61
Per Diem (incl. accommodation and "75% additional payment")	25,658.00	25,658.00	24,491.25	1,166.75
Travel by Speakers, Experts, Researchers				
Airfare	16,800.00	16,800.00	11,091.00	5,709.00
Per Diem (incl. accommodation and "75% additional payment")	5,443.00	5,443.00	2,021.50	3,421.50
Total GENERAL :	90,000.00	90,000.00	60,436.14	29,563.86
	90,000.00	90,000.00	60,436.14	29,563.86

Contract Details

<u>Name of Vendor</u>	<u>PO #</u>	<u>O/S PO Amt</u>
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Asia Pacific Economic Cooperation

Payment Summary Report

Fund : TILF
Sub Fund : -
Project Code : GOS 01/2018T
Project Title : Capacity Building Workshop on a Negative List Approach – Some Specific Issues w
Approved By : BMC Session 2
Original Disbursement Deadline : 31/12/2019
Extended Disbursement Deadline :
Project Overseer Name 1 : Maki KUWABARA
Project Overseer Name 2 :
Project Overseer Name 3 :
Project Status : Closed - Balance amount had been returned to central fund

Item Description	Approved Budget	Current Budget	Paid	Balance
GENERAL				
Direct Labour				
Short-term clerical fees	3,920.00	3,920.00	0.00	3,920.00
Speaker's honorarium	1,500.00	1,500.00	1,500.00	0.00
Event Cost				
Hosting (provide breakdown, eg. room rental, stationery)	8,000.00	8,000.00	2,134.00	5,866.00
Photocopying	3,000.00	3,000.00	0.00	3,000.00
Travel by Participants				
Airfare	72,000.00	72,000.00	46,421.30	25,578.70
Per Diem (incl. accommodation and "75% additional payment")	19,542.00	19,542.00	8,856.75	10,685.25
Travel by Speakers, Experts, Researchers				
Airfare	21,000.00	21,000.00	15,546.36	5,453.64
Per Diem (incl. accommodation and "75% additional payment")	2,664.00	2,664.00	1,325.50	1,338.50
Total GENERAL :	131,626.00	131,626.00	75,783.91	55,842.09
	131,626.00	131,626.00	75,783.91	55,842.09

Contract Details

Name of Vendor	PO #	O/S PO Amt
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Asia Pacific Economic Cooperation

Payment Summary Report

Fund : TILF
Sub Fund : -
Project Code : GOS 01/2019T
Project Title : Workshop on Best-Practice Sharing to Improve Application of the APEC Non-Bindir
Approved By : BMC Session 1
Original Disbursement Deadline : 30/11/2019
Extended Disbursement Deadline :
Project Overseer Name 1 : Ms. Sunyoung LEE
Project Overseer Name 2 :
Project Overseer Name 3 :
Project Status : Closed - Balance amount had been returned to central fund

Item Description	Approved Budget	Current Budget	Paid	Balance
GENERAL				
Event Cost				
Hosting (provide breakdown, eg. room rental, stationery)	2,482.00	2,482.00	0.00	2,482.00
Travel by Participants				
Airfare	31,019.00	31,019.00	12,300.45	18,718.55
Per Diem (incl. accommodation and "75% additional payment")	6,716.00	6,716.00	2,541.00	4,175.00
Travel by Speakers, Experts, Researchers				
Airfare	51,120.00	51,120.00	26,539.78	24,580.22
Per Diem (incl. accommodation and "75% additional payment")	3,663.00	3,663.00	2,541.00	1,122.00
Total GENERAL :	95,000.00	95,000.00	43,922.23	51,077.77
	95,000.00	95,000.00	43,922.23	51,077.77

Contract Details

<u>Name of Vendor</u>	<u>PO #</u>	<u>O/S PO Amt</u>
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Asia Pacific Economic Cooperation

Payment Summary Report

Fund : TILF
Sub Fund : -
Project Code : SCSC 01/2018T
Project Title : Capacity Building on Testing Methods for Functionality Finishing on Textile Products and Certification Methods within the APEC Region
Approved By : BMC Session 1
Original Disbursement Deadline : 31/12/2019
Extended Disbursement Deadline :
Project Overseer Name 1 : Mitsuo Matsumoto
Project Overseer Name 2 :
Project Overseer Name 3 :
Project Status : Open

Item Description	Approved Budget	Current Budget	Paid	Balance
GENERAL				
Direct Labour				
Speaker's honorarium	24,000.00	24,000.00	22,000.00	2,000.00
Event Cost				
Communications (telephone, fax, mail, courier)	140.00	140.00	0.00	140.00
Hosting (provide breakdown, eg. room rental, stationery)	10,000.00	10,000.00	9,750.32	249.68
Photocopying	120.00	120.00	0.00	120.00
Other Items				
Publication/distribution of report	1,000.00	1,000.00	0.00	1,000.00
Special equipment or materials	10,000.00	10,000.00	9,893.29	106.71
Travel by Participants				
Airfare	49,700.00	49,700.00	21,860.19	27,838.81
Per Diem (incl. accommodation and "75% additional payment")	45,892.00	45,892.00	31,102.50	14,789.50
Travel by Speakers, Experts, Researchers				
Airfare	34,000.00	34,000.00	31,761.82	2,238.18
Per Diem (incl. accommodation and "75% additional payment")	24,932.00	24,932.00	18,960.00	5,972.00
Total GENERAL :	199,784.00	199,784.00	145,329.12	54,454.88
	199,784.00	199,784.00	145,329.12	54,454.88

Contract Details

Name of Vendor	PO #	O/S PO Amt
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Asia Pacific Economic Cooperation

Payment Summary Report

Fund : TILF
Sub Fund : -
Project Code : SCSC 02/2018T
Project Title : Trade Facilitation by Ensuring a Safer Food Supply through Cross-Border E-Comm
Approved By : BMC Session 1
Original Disbursement Deadline : 31/12/2019
Extended Disbursement Deadline :
Project Overseer Name 1 : Mr. BI Kexin
Project Overseer Name 2 :
Project Overseer Name 3 :
Project Status : Closed - Balance amount had been returned to central fund

Item Description	Approved Budget	Current Budget	Paid	Balance
GENERAL				
Direct Labour				
Short-term clerical fees	1,800.00	1,800.00	0.00	1,800.00
Event Cost				
Communications (telephone, fax, mail, courier)	1,000.00	1,000.00	0.00	1,000.00
Travel by Participants				
Airfare	44,000.00	44,000.00	11,080.29	32,919.71
Per Diem (incl. accommodation and "75% additional payment")	26,565.00	26,565.00	6,063.75	20,501.25
Travel by Speakers, Experts, Researchers				
Airfare	12,000.00	12,000.00	10,623.60	1,376.40
Per Diem (incl. accommodation and "75% additional payment")	7,245.00	7,245.00	4,331.25	2,913.75
Total GENERAL :	92,610.00	92,610.00	32,098.89	60,511.11
	92,610.00	92,610.00	32,098.89	60,511.11

Contract Details

<u>Name of Vendor</u>	<u>PO #</u>	<u>O/S PO Amt</u>
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Asia Pacific Economic Cooperation

Payment Summary Report

Fund : TILF
Sub Fund : -
Project Code : HRD 01/2017T
Project Title : APEC Skills Development Capacity Building Alliance (ASD-CBA): Fostering Conne
Approved By : BMC Session 2
Original Disbursement Deadline : 31/12/2018
Extended Disbursement Deadline : 31/12/2019
Project Overseer Name 1 : Mr. Meng-Liang Tsia
Project Overseer Name 2 : Ms. Kuei-Yen Liao
Project Overseer Name 3 :
Project Status : Closed - Balance amount had been returned to central fund

Item Description	Approved Budget	Current Budget	Paid	Balance
GENERAL				
Direct Labour				
Speaker's honorarium	6,000.00	6,000.00	6,000.00	0.00
Event Cost				
Hosting (provide breakdown, eg. room rental, stationery)	4,530.00	4,530.00	2,134.00	2,396.00
Travel by Participants				
Airfare	40,000.00	41,520.00	10,533.00	30,987.00
Travel by Speakers, Experts, Researchers				
Airfare	28,000.00	28,000.00	16,677.49	11,322.51
Per Diem (incl. accommodation and "75% additional payment")	21,470.00	19,950.00	12,552.50	7,397.50
Total GENERAL :	100,000.00	100,000.00	47,896.99	52,103.01
	100,000.00	100,000.00	47,896.99	52,103.01

Contract Details

<u>Name of Vendor</u>	<u>PO #</u>	<u>O/S PO Amt</u>
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Asia Pacific Economic Cooperation

Payment Summary Report

Fund : TILF
Sub Fund : -
Project Code : HRD 02/2018T
Project Title : Trade and Human Resource Development: Capacity Building for Inclusive Trade
Approved By : BMC Session 2
Original Disbursement Deadline : 31/12/2019
Extended Disbursement Deadline :
Project Overseer Name 1 : Takayuki MATSUMOTO
Project Overseer Name 2 :
Project Overseer Name 3 :
Project Status : Closed - Balance amount had been returned to central fund

Item Description	Approved Budget	Current Budget	Paid	Balance
GENERAL				
Direct Labour				
Contractor (including Researcher) fees	50,000.00	50,000.00	50,000.00	0.00
Speaker's honorarium	5,000.00	5,000.00	4,000.00	1,000.00
Event Cost				
Hosting (provide breakdown, eg. room rental, stationery)	5,200.00	5,200.00	2,134.00	3,066.00
Travel by Participants				
Airfare	26,100.00	26,100.00	7,526.89	18,573.11
Per Diem (incl. accommodation and "75% additional payment")	7,994.00	5,964.00	2,831.75	3,132.25
Travel by Speakers, Experts, Researchers				
Airfare	22,300.00	27,224.00	22,694.20	4,529.80
Per Diem (incl. accommodation and "75% additional payment")	8,351.00	5,457.00	5,444.25	12.75
Total GENERAL :	124,945.00	124,945.00	94,631.09	30,313.91
	124,945.00	124,945.00	94,631.09	30,313.91

Contract Details

<u>Name of Vendor</u>	<u>PO #</u>	<u>O/S PO Amt</u>
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**APEC Support Fund Account Funded Projects
Completed/Expired between 1 July and 31 December 2019
(Total Number: 56)**

Project Title	Project Code	Sub-fund	Waivers Granted
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Standard Projects

Committee on Trade and Investment

1	Capacity Building and Technical Assistance to Implement Programs related to TFA Article 1: Publication and Availability of Information	CTI 16/2017A	SCC	• Nil
2	Capacity Building and Technical Assistance to Implement Programs on Issuing Advance Rulings – Phase II	CTI 17/2017A	SCC	• Nil
3	Capacity Building and Technical Assistance to Implement Programs on Expedited Shipments– Phase II	CTI 18/2017A	SCC	• Nil
4	Symposium on How FTAs and RTAs can contribute towards Economic Growth	CTI 03/2018A	FTAAP & GVC	<ul style="list-style-type: none"> • To fund airfares and per diems of government officials from travel-eligible APEC economies, attending as Active Participants • To fund airfares and per diems of government officials from non-travel eligible APEC economies, attending as Experts/Speakers • To fund airfares and per diems of officials from non-APEC members (subject to the guidelines of Non-APEC Members Participation) and/or from international organizations, attending as Experts/Speakers • To provide advance payment of airfares and per diem
5	APEC Capacity Building Workshop on RTAs/FTAs Negotiation Skills and Techniques	CTI 04/2018A	FTAAP & GVC	<ul style="list-style-type: none"> • To fund airfares and per diems of government officials from travel-eligible APEC economies, attending as Active Participants • To fund airfares and per diems of government officials from non-travel eligible APEC economies, attending as Experts/Speakers • To fund airfares and per diems of officials from non-APEC members (subject to the guidelines of Non-APEC Members Participation) and/or from international organizations, attending as Experts/Speakers • To provide advance payment of airfares and per diem

6	APEC Capacity Building on Domestic Consultation in RTAs/FTAs Negotiation	CTI 05/2018A	FTAAP & GVC	<ul style="list-style-type: none"> • To fund airfares and per diems of government officials from travel-eligible APEC economies, attending as Active Participants • To fund airfares and per diems of government officials from non-travel eligible APEC economies, attending as Experts/Speakers • To fund airfares and per diems of officials from non-APEC members (subject to the guidelines of Non-APEC Members Participation) and/or from international organizations, attending as Experts/Speakers • To provide advance payment of airfares and per diem
7	Trade Policy Dialogue on the Trade Facilitation Agreement, Category B and C commitments	CTI 06/2018A	FTAAP & GVC	<ul style="list-style-type: none"> • To fund airfares and per diems of government officials from travel-eligible APEC economies, attending as Active Participants • To fund airfares and per diems of government officials from non-travel eligible APEC economies, attending as Experts/Speakers • To fund airfares and per diems of officials from non-APEC members (subject to the guidelines of Non-APEC Members Participation) and/or from international organizations, attending as Experts/Speakers • To provide advance payment of airfares and per diem
8	Best Practices on Circular Economy: Redefining Growth-from Waste to Worth	CTI 07/2018A	IERG	<ul style="list-style-type: none"> • To fund airfares and per diems of government officials from travel-eligible APEC economies, attending as Active Participants • To fund airfares and per diems of government officials from non-travel eligible APEC economies, attending as Experts/Speakers • To fund airfares and per diems of officials from non-APEC members (subject to the guidelines of Non-APEC Members Participation) and/or from international organizations, attending as Experts/Speakers • To provide advance payment of airfares and per diem
9	APEC Capacity Building Workshop on RTA/FTA Negotiation Skills on Small and Medium Enterprises	CTI 10/2018A	FTAAP & GVC	<ul style="list-style-type: none"> • To fund airfares and per diems of government officials from travel-eligible APEC economies, attending as Active Participants • To fund airfares and per diems of government officials from non-travel eligible APEC economies, attending as Experts/Speakers • To fund airfares and per diems of officials from non-APEC members

				<p>(subject to the guidelines of Non-APEC Members Participation) and/or from international organizations, attending as Experts/Speakers</p> <ul style="list-style-type: none"> • To provide advance payment of airfares and per diem
10	Capacity Building Workshop on Strategic Framework on Measurement of APEC TiVA under GVCs and its Action Plan	CTI 11/2018A	FTAAP & GVC	<ul style="list-style-type: none"> • To fund airfares and per diems of government officials from travel-eligible APEC economies, attending as Active Participants • To fund airfares and per diems of government officials from non-travel eligible APEC economies, attending as Experts/Speakers • To fund airfares and per diems of officials from non-APEC members (subject to the guidelines of Non-APEC Members Participation) and/or from international organizations, attending as Experts/Speakers • To provide advance payment of airfares and per diem
11	Workshop on Trade and Investment Inter-dependencies in Global Value Chains: Are Policy Frameworks for Trade and Investment, such as Trade and Investment Agreements keeping apace	CTI 12/2018A	FTAAP & GVC	<ul style="list-style-type: none"> • To fund airfares and per diems of government officials from travel-eligible APEC economies, attending as Active Participants • To fund airfares and per diems of government officials from non-travel eligible APEC economies, attending as Experts/Speakers • To fund airfares and per diems of officials from non-APEC members (subject to the guidelines of Non-APEC Members Participation) and/or from international organizations, attending as Experts/Speakers • To provide advance payment of airfares and per diem
12	APEC Workshop on Best Practices of Trade Facilitation Agreement Implementation within APEC Economies: Opportunities and Challenges	CTI 13/2018A	GF	<ul style="list-style-type: none"> • To fund airfares and per diems of government officials from travel-eligible APEC economies, attending as Active Participants • To fund airfares and per diems of government officials from non-travel eligible APEC economies, attending as Experts/Speakers • To fund airfares and per diems of officials from non-APEC members (subject to the guidelines of Non-APEC Members Participation) and/or from international organizations, attending as Experts/Speakers • To provide advance payment of airfares and per diem

CTI - Automotive Dialogue

13	Workshop on Implementing the APEC Electric Vehicles Roadmap Outcomes	AD 01/2018A	EE	<ul style="list-style-type: none"> • To fund airfares and per diems of government officials from travel-eligible APEC economies, attending as Active Participants • To fund airfares and per diems of government officials from non-travel eligible APEC economies, attending as Experts/Speakers • To fund airfares and per diems of officials from non-APEC members (subject to the guidelines of Non-APEC Members Participation) and/or from international organizations, attending as Experts/Speakers • To provide advance payment of airfares and per diem
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CTI - Intellectual Property Rights Experts' Group

14	IP Commercialization for SMEs	CTI 32/2017A	GF	<ul style="list-style-type: none"> • To fund airfares and per diems of government officials from travel-eligible APEC economies, attending as Active Participants • To fund airfares and per diems of government officials from non-travel eligible APEC economies, attending as Experts/Speakers • To fund airfares and per diems of officials from non-APEC members (subject to the guidelines of Non-APEC Members Participation) and/or from international organizations, attending as Experts/Speakers • To provide advance payment of airfares and per diem
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CTI - Sub-Committee on Customs Procedures

15	Implementation of APEC Customs Transit Guidelines	CTI 30/2017A	GF	<ul style="list-style-type: none"> • To fund airfares and per diems of government officials from travel-eligible APEC economies, attending as Active Participants • To fund airfares and per diems of government officials from non-travel eligible APEC economies, attending as Experts/Speakers • To fund airfares and per diems of officials from non-APEC members (subject to the guidelines of Non-APEC Members Participation) and/or from international organizations, attending as Experts/Speakers • To provide advance payment of airfares and per diem
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Economic Committee

16	APEC Peer Review on Public Consultation Initiatives	EC 04/2017A	RAASR	<ul style="list-style-type: none"> • To fund airfares and per diems of government officials from travel-eligible APEC economies, attending as Active Participants • To fund airfares and per diems of government officials from non-travel eligible APEC economies, attending as Experts/Speakers • To fund airfares and per diems of officials from non-APEC members (subject to the guidelines of Non-APEC Members Participation) and/or from international organizations, attending as Experts/Speakers • To provide advance payment of airfares and per diem
17	11th Conference on Good Regulatory Practices	EC 02/2018A	RAASR	<ul style="list-style-type: none"> • To fund airfares and per diems of government officials from travel-eligible APEC economies, attending as Active Participants • To fund airfares and per diems of government officials from non-travel eligible APEC economies, attending as Experts/Speakers • To fund airfares and per diems of officials from non-APEC members (subject to the guidelines of Non-APEC Members Participation) and/or from international organizations, attending as Experts/Speakers • To provide advance payment of airfares and per diem
18	Promoting Competition Assessment for Improved Market Efficiency in Viet Nam	EC 03/2018A	RAASR	<ul style="list-style-type: none"> • To fund airfares and per diems of government officials from travel-eligible APEC economies, attending as Active Participants • To fund airfares and per diems of government officials from non-travel eligible APEC economies, attending as Experts/Speakers • To fund airfares and per diems of officials from non-APEC members (subject to the guidelines of Non-APEC Members Participation) and/or from international organizations, attending as Experts/Speakers • To provide advance payment of airfares and per diem
19	Workshop for Developing a Collaborative Framework for Online Dispute Resolution	EC 05/2018A	RAASR	<ul style="list-style-type: none"> • To fund airfares and per diems of government officials from travel-eligible APEC economies, attending as Active Participants • To fund airfares and per diems of government officials from non-travel eligible APEC economies, attending as Experts/Speakers

				<ul style="list-style-type: none"> • To fund airfares and per diems of officials from non-APEC members (subject to the guidelines of Non-APEC Members Participation) and/or from international organizations, attending as Experts/Speakers • To provide advance payment of airfares and per diem • To fund Simultaneous Interpretation fee
20	Leveraging Digital Technology to Improve Education Quality in Rural and Remote Areas	EC 07/2018A	RAASR	<ul style="list-style-type: none"> • To fund airfares and per diems of government officials from travel-eligible APEC economies, attending as Active Participants • To fund airfares and per diems of government officials from non-travel eligible APEC economies, attending as Experts/Speakers • To fund airfares and per diems of officials from non-APEC members (subject to the guidelines of Non-APEC Members Participation) and/or from international organizations, attending as Experts/Speakers • To provide advance payment of airfares and per diem
21	Best Practices Workshop on Public Investment Systems.	EC 08/2018A	RAASR	<ul style="list-style-type: none"> • To fund airfares and per diems of government officials from travel-eligible APEC economies, attending as Active Participants • To fund airfares and per diems of government officials from non-travel eligible APEC economies, attending as Experts/Speakers • To fund airfares and per diems of officials from non-APEC members (subject to the guidelines of Non-APEC Members Participation) and/or from international organizations, attending as Experts/Speakers • To provide advance payment of airfares and per diem • Request to split contracts

EC - Competition Policy and Law Group

22	Economic Analysis in Horizontal and Non-Horizontal Mergers	CPLG 01/2018A	RAASR	<ul style="list-style-type: none"> • To fund airfares and per diems of government officials from travel-eligible APEC economies, attending as Active Participants • To fund airfares and per diems of government officials from non-travel eligible APEC economies, attending as Experts/Speakers • To fund airfares and per diems of officials from non-APEC members (subject to the guidelines of Non-APEC Members Participation) and/or
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				<p>from international organizations, attending as Experts/Speakers</p> <ul style="list-style-type: none"> • To provide advance payment of airfares and per diem
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SCE - Emergency Preparedness Working Group

23	Capacity Building and Emergency Preparedness for Sustainable Development at Agricultural Communities through “Plant Back Better” Initiatives	EPWG 03/2017A	GF	<ul style="list-style-type: none"> • To fund airfares and per diems of government officials from travel-eligible APEC economies, attending as Active Participants • To fund airfares and per diems of government officials from non-travel eligible APEC economies, attending as Experts/Speakers • To fund airfares and per diems of officials from non-APEC members (subject to the guidelines of Non-APEC Members Participation) and/or from international organizations, attending as Experts/Speakers • To provide advance payment of airfares and per diem
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SCE - Energy Working Group

24	Off Grid Electrification Option for Remote Regions in APEC Economies	EWG 07/2016A	EE	<ul style="list-style-type: none"> • Nil
25	APEC Low-Carbon Model Town Project Dissemination, Phase 1	EWG 03/2017A	EE	<ul style="list-style-type: none"> • To fund airfares and per diems of government officials from travel-eligible APEC economies, attending as Active Participants • To fund airfares and per diems of government officials from non-travel eligible APEC economies, attending as Experts/Speakers • To fund airfares and per diems of officials from non-APEC members (subject to the guidelines of Non-APEC Members Participation) and/or from international organizations, attending as Experts/Speakers • To provide advance payment of airfares and per diem
26	APEC Green Energy Finance Capacity Building Program	EWG 04/2017A	EE	<ul style="list-style-type: none"> • To fund airfares and per diems of government officials from travel-eligible APEC economies, attending as Active Participants • To fund airfares and per diems of government officials from non-travel eligible APEC economies, attending as Experts/Speakers • To fund airfares and per diems of officials from non-APEC members (subject to the guidelines of Non-APEC Members Participation) and/or from international organizations, attending as Experts/Speakers

				<ul style="list-style-type: none"> • To provide advance payment of airfares and per diem
27	Economic and Life Cycle Analysis of Solar Photovoltaic Systems in APEC Region toward Low-Carbon Society	EWG 06/2017A	EE	<ul style="list-style-type: none"> • To fund airfares and per diems of government officials from travel-eligible APEC economies, attending as Active Participants • To fund airfares and per diems of government officials from non-travel eligible APEC economies, attending as Experts/Speakers • To fund airfares and per diems of officials from non-APEC members (subject to the guidelines of Non-APEC Members Participation) and/or from international organizations, attending as Experts/Speakers • To provide advance payment of airfares and per diem
28	Refrigerator/Freezer Energy Efficiency Improvement in APEC Region: Review of Experience and Best Practices	EWG 07/2017A	EE	<ul style="list-style-type: none"> • To fund airfares and per diems of government officials from travel-eligible APEC economies, attending as Active Participants • To fund airfares and per diems of government officials from non-travel eligible APEC economies, attending as Experts/Speakers • To fund airfares and per diems of officials from non-APEC members (subject to the guidelines of Non-APEC Members Participation) and/or from international organizations, attending as Experts/Speakers • To provide advance payment of airfares and per diem • To fund translator's fee
29	APEC Peer Review on Energy Efficiency Phase 7 (Follow-up PREE)	EWG 08/2017A	EE	<ul style="list-style-type: none"> • Nil
30	APEC Workshop on Promoting Resilience in the Energy Sector	EWG 09/2017A	EE	<ul style="list-style-type: none"> • To fund simultaneous interpretation fee
31	Electromobility: Infrastructure and Workforce Development	EWG 10/2017A	EE	<ul style="list-style-type: none"> • Nil
32	Empowering a Distributed Energy Resource Future through Regulatory and Market Reforms	EWG 11/2017A	EE	<ul style="list-style-type: none"> • To fund airfares and per diems of government officials from travel-eligible APEC economies, attending as Active Participants • To fund airfares and per diems of government officials from non-travel eligible APEC economies, attending as Experts/Speakers • To fund airfares and per diems of officials from non-APEC members (subject to the guidelines of Non-APEC Members Participation) and/or from international organizations, attending as Experts/Speakers • To provide advance payment of airfares and per diem

33	International Seminar for the Development of the Natural Gas Market	EWG 03/2018A	EE	<ul style="list-style-type: none"> • To fund airfares and per diems of government officials from travel-eligible APEC economies, attending as Active Participants • To fund airfares and per diems of government officials from non-travel eligible APEC economies, attending as Experts/Speakers • To fund airfares and per diems of officials from non-APEC members (subject to the guidelines of Non-APEC Members Participation) and/or from international organizations, attending as Experts/Speakers • To provide advance payment of airfares and per diem
34	APEC Workshop on Best Practices for Attracting Renewable Energy Financing and Investment	EWG 04/2018A	EE	<ul style="list-style-type: none"> • To fund airfares and per diems of government officials from travel-eligible APEC economies, attending as Active Participants • To fund airfares and per diems of government officials from non-travel eligible APEC economies, attending as Experts/Speakers • To fund airfares and per diems of officials from non-APEC members (subject to the guidelines of Non-APEC Members Participation) and/or from international organizations, attending as Experts/Speakers • To provide advance payment of airfares and per diem
35	Orphan Oil and Gas Wells and Facilities in Mexico, a Chance to Identify, Innovate and Resolve	EWG 07/2018A	IERG	<ul style="list-style-type: none"> • Project Withdrawn

SCE - Experts Group on Illegal Logging and Associated Trade

36	Workshop to Share Experience, Knowledge and Challenges on Implementation of Tools for Combating and Preventing Illegal Logging Activities and Associated Trade	EGILAT 01/2018A	GF	<ul style="list-style-type: none"> • To fund airfares and per diems of government officials from travel-eligible APEC economies, attending as Active Participants • To fund airfares and per diems of government officials from non-travel eligible APEC economies, attending as Experts/Speakers • To fund airfares and per diems of officials from non-APEC members (subject to the guidelines of Non-APEC Members Participation) and/or from international organizations, attending as Experts/Speakers • To provide advance payment of airfares and per diem
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SCE - Health Working Group

37	A-TRACTION (Asian Tuberculosis Research and	HWG 02/2016A	HSS	<ul style="list-style-type: none"> • Nil
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	Clinical Trials Integrated Organisational Network)			
38	APEC Conference on Smart Healthcare for Non-Communicable Diseases and their Risk Factors Prevention and Control	HWG 07/2018A	IERG	<ul style="list-style-type: none"> • To fund airfares and per diems of government officials from travel-eligible APEC economies, attending as Active Participants • To fund airfares and per diems of government officials from non-travel eligible APEC economies, attending as Experts/Speakers • To fund airfares and per diems of officials from non-APEC members (subject to the guidelines of Non-APEC Members Participation) and/or from international organizations, attending as Experts/Speakers • To provide advance payment of airfares and per diem

SCE - Human Resource Development Working Group

39	Promoting Regional Connectivity of Professionally Qualified Engineers in APEC	HRD 02/2017A	CON	<ul style="list-style-type: none"> • To fund airfares and per diems of government officials from travel-eligible APEC economies, attending as Active Participants • To fund airfares and per diems of government officials from non-travel eligible APEC economies, attending as Experts/Speakers • To fund airfares and per diems of officials from non-APEC members (subject to the guidelines of Non-APEC Members Participation) and/or from international organizations, attending as Experts/Speakers • To provide advance payment of airfares and per diem
40	Cross-Border Human Capacity Building for Glocalized Scientific Literacy: Phase 1 - The Best Practice Models for Innovative STEM+ Education for Teacher Professional Development	HRD 04/2018A	GF	<ul style="list-style-type: none"> • To fund airfares and per diems of government officials from travel-eligible APEC economies, attending as Active Participants • To fund airfares and per diems of government officials from non-travel eligible APEC economies, attending as Experts/Speakers • To fund airfares and per diems of officials from non-APEC members (subject to the guidelines of Non-APEC Members Participation) and/or from international organizations, attending as Experts/Speakers • To provide advance payment of airfares and per diem
41	Healthy Women, Healthy Economies: Sharing and Elevating Impacts on Women's Workforce Participation across the Asia Pacific	HRD 05/2018A	WE	<ul style="list-style-type: none"> • To fund airfares and per diems of government officials from travel-eligible APEC economies, attending as Active Participants

				<ul style="list-style-type: none"> • To fund airfares and per diems of government officials from non-travel eligible APEC economies, attending as Experts/Speakers • To fund airfares and per diems of officials from non-APEC members (subject to the guidelines of Non-APEC Members Participation) and/or from international organizations, attending as Experts/Speakers • To provide advance payment of airfares and per diem
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SCE - Mining Task Force

42	Developing Training Materials to Promote the Reduction of Mercury Use in Artisanal and Small-scale Gold Mining	MTF 01/2016A	MS	<ul style="list-style-type: none"> • Nil
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SCE - Ocean and Fisheries Working Group

43	Promoting Trade of Products that Replace those with Mercury to Reduce Marine Pollution	OFWG 02/2018A	GF	<ul style="list-style-type: none"> • To fund airfares and per diems of government officials from travel-eligible APEC economies, attending as Active Participants • To fund airfares and per diems of government officials from non-travel eligible APEC economies, attending as Experts/Speakers • To fund airfares and per diems of officials from non-APEC members (subject to the guidelines of Non-APEC Members Participation) and/or from international organizations, attending as Experts/Speakers • To provide advance payment of airfares and per diem
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SCE - Policy Partnership on Science, Technology and Innovation

44	Workshop on High Growth Innovative Firms Acceleration	PPSTI 05/2017A	IERG	<ul style="list-style-type: none"> • To fund airfares and per diems of government officials from travel-eligible APEC economies, attending as Active Participants • To fund airfares and per diems of government officials from non-travel eligible APEC economies, attending as Experts/Speakers • To fund airfares and per diems of officials from non-APEC members (subject to the guidelines of Non-APEC Members Participation) and/or from international organizations, attending as Experts/Speakers • To provide advance payment of airfares and per diem
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45	Workshop on Domestic Innovation Systems and Networks	PPSTI 06/2017A	IERG	<ul style="list-style-type: none"> • To fund airfares and per diems of government officials from travel-eligible APEC economies, attending as Active Participants • To fund airfares and per diems of government officials from non-travel eligible APEC economies, attending as Experts/Speakers • To fund airfares and per diems of officials from non-APEC members (subject to the guidelines of Non-APEC Members Participation) and/or from international organizations, attending as Experts/Speakers • To provide advance payment of airfares and per diem
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SCE - Policy Partnership on Women and the Economy

46	Advancing Inclusion through Enhancing Women and Girls' Digital Literacy and Skills in the Context of Industry 4.0	PPWE 02/2018A	WE	<ul style="list-style-type: none"> • To fund airfares and per diems of government officials from travel-eligible APEC economies, attending as Active Participants • To fund airfares and per diems of government officials from non-travel eligible APEC economies, attending as Experts/Speakers • To fund airfares and per diems of officials from non-APEC members (subject to the guidelines of Non-APEC Members Participation) and/or from international organizations, attending as Experts/Speakers • To provide advance payment of airfares and per diem
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SCE - Small and Medium Enterprises Working Group

47	APEC International Symposium and Workshop: The Cooperative Business Model as an Alternative Tool for Financing MSMEs	SME 03/2018A	MSME	<ul style="list-style-type: none"> • To fund airfares and per diems of government officials from travel-eligible APEC economies, attending as Active Participants • To fund airfares and per diems of government officials from non-travel eligible APEC economies, attending as Experts/Speakers • To fund airfares and per diems of officials from non-APEC members (subject to the guidelines of Non-APEC Members Participation) and/or from international organizations, attending as Experts/Speakers • To provide advance payment of airfares and per diem
48	International Fintech Summit: Needs Assessment and Capacity Building	SME 05/2018A	MSME	<ul style="list-style-type: none"> • To fund airfares and per diems of government officials from travel-eligible APEC economies, attending as Active Participants

				<ul style="list-style-type: none"> • To fund airfares and per diems of government officials from non-travel eligible APEC economies, attending as Experts/Speakers • To fund airfares and per diems of officials from non-APEC members (subject to the guidelines of Non-APEC Members Participation) and/or from international organizations, attending as Experts/Speakers • To provide advance payment of airfares and per diem
49	APEC SME Forum 2019: How Big Data and AI Are Driving Business Innovation?	SME 06/2018A	MSME	<ul style="list-style-type: none"> • To fund airfares and per diems of government officials from travel-eligible APEC economies, attending as Active Participants • To fund airfares and per diems of government officials from non-travel eligible APEC economies, attending as Experts/Speakers • To fund airfares and per diems of officials from non-APEC members (subject to the guidelines of Non-APEC Members Participation) and/or from international organizations, attending as Experts/Speakers • To provide advance payment of airfares and per diem
50	APEC Online-to-Offline Initiative –Empower SMEs to Embrace Digital Transformation	SME 09/2018A	GF	<ul style="list-style-type: none"> • To fund airfares and per diems of government officials from travel-eligible APEC economies, attending as Active Participants • To fund airfares and per diems of government officials from non-travel eligible APEC economies, attending as Experts/Speakers • To fund airfares and per diems of officials from non-APEC members (subject to the guidelines of Non-APEC Members Participation) and/or from international organizations, attending as Experts/Speakers • To provide advance payment of airfares and per diem
51	APEC Local Innovation Ecosystem Initiative: Revitalization for Inclusive Growth and Sustainable Future	SME 10/2018A	GF	<ul style="list-style-type: none"> • To fund airfares and per diems of government officials from travel-eligible APEC economies, attending as Active Participants • To fund airfares and per diems of government officials from non-travel eligible APEC economies, attending as Experts/Speakers • To fund airfares and per diems of officials from non-APEC members (subject to the guidelines of Non-APEC Members Participation) and/or from international organizations, attending as Experts/Speakers

				<ul style="list-style-type: none"> • To provide advance payment of airfares and per diem
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SCE - Telecommunications and Information Working Group

52	Earthquakes and Waterfloods Monitoring System with the Application of the Internet of Things	TEL 01/2017A	HSS	<ul style="list-style-type: none"> • To fund airfares and per diems of government officials from travel-eligible APEC economies, attending as Active Participants • To fund airfares and per diems of government officials from non-travel eligible APEC economies, attending as Experts/Speakers • To fund airfares and per diems of officials from non-APEC members (subject to the guidelines of Non-APEC Members Participation) and/or from international organizations, attending as Experts/Speakers • To provide advance payment of airfares and per diem
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SCE - Tourism Working Group

53	Leveraging the Digital Economy to Promote an Inclusive Tourism Industry Workshop	TWG 01/2018A	WE	<ul style="list-style-type: none"> • To fund airfares and per diems of government officials from travel-eligible APEC economies, attending as Active Participants • To fund airfares and per diems of government officials from non-travel eligible APEC economies, attending as Experts/Speakers • To fund airfares and per diems of officials from non-APEC members (subject to the guidelines of Non-APEC Members Participation) and/or from international organizations, attending as Experts/Speakers • To provide advance payment of airfares and per diem
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SCE - Transportation Working Group

54	Promoting Supply Chain Resiliency in the APEC Region: Reviewing Progress on the 7 Principles	TPT 02/2017A	GF	<ul style="list-style-type: none"> • To fund airfares and per diems of government officials from travel-eligible APEC economies, attending as Active Participants • To fund airfares and per diems of government officials from non-travel eligible APEC economies, attending as Experts/Speakers • To fund airfares and per diems of officials from non-APEC members (subject to the guidelines of Non-APEC Members Participation) and/or from international organizations, attending as Experts/Speakers • To provide advance payment of airfares and per diem
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55	Establishment of the Seafarer Excellence Network of the Asia Pacific	TPT 02/2018A	CON	<ul style="list-style-type: none">• To fund airfares and per diems of government officials from travel-eligible APEC economies, attending as Active Participants• To fund airfares and per diems of government officials from non-travel eligible APEC economies, attending as Experts/Speakers• To fund airfares and per diems of officials from non-APEC members (subject to the guidelines of Non-APEC Members Participation) and/or from international organizations, attending as Experts/Speakers• To provide advance payment of airfares and per diem
56	Analyzing the Impacts of Slow Steaming for Distant Economies	TPT 03/2018A	EE	<ul style="list-style-type: none">• Nil

Asia Pacific Economic Cooperation

Payment Summary Report

Fund : ASF
Sub Fund : SCC - Supply Chain Connectivity
Project Code : CTI 16/2017A
Project Title : [SCC-USA] Capacity Building and Technical Assistance to Implement Programs rel
Approved By : BMC Session 2
Original Disbursement Deadline : 31-Dec-18
Extended Disbursement Deadline : 31-Dec-19
Project Overseer Name 1 : Mr. Kenneth Schagrin
Project Overseer Name 2 : Chief of Party
Project Overseer Name 3 :
Project Status : Closed - Balance amount had been returned to central fund

Item Description	Approved Budget	Current Budget	Paid	Balance
GENERAL				
Direct Labour				
Contractor (including Researcher) fees	40,000.00	40,000.00	0.00	40,000.00
Event Cost				
Hosting (provide breakdown, eg. room rental, stationery)	20,946.00	20,946.00	0.00	20,946.00
Photocopying	5,000.00	5,000.00	0.00	5,000.00
Travel by Speakers, Experts, Researchers				
Airfare	25,500.00	25,500.00	0.00	25,500.00
Per Diem (incl. accommodation and "75% additional payment")	8,554.00	8,554.00	0.00	8,554.00
Total GENERAL :	100,000.00	100,000.00	0.00	100,000.00
	100,000.00	100,000.00	0.00	100,000.00

Contract Details

<u>Name of Vendor</u>	<u>PO #</u>	<u>O/S PO Amt</u>
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Asia Pacific Economic Cooperation

Payment Summary Report

Fund : ASF
Sub Fund : SCC - Supply Chain Connectivity
Project Code : CTI 17/2017A
Project Title : [SCC-USA] Capacity Building and Technical Assistance to Implement Programs on
Approved By : BMC Session 2
Original Disbursement Deadline : 31-Dec-18
Extended Disbursement Deadline : 31-Dec-19
Project Overseer Name 1 : Mr. Kenneth Schagrin
Project Overseer Name 2 : Chief of Party
Project Overseer Name 3 :
Project Status : Completed - Balance amount had been returned to central fund

Item Description	Approved Budget	Current Budget	Paid	Balance
GENERAL				
Direct Labour				
Contractor (including Researcher) fees	40,000.00	40,000.00	0.00	40,000.00
Event Cost				
Hosting (provide breakdown, eg. room rental, stationery)	20,946.00	20,946.00	0.00	20,946.00
Photocopying	5,000.00	5,000.00	0.00	5,000.00
Travel by Speakers, Experts, Researchers				
Airfare	25,500.00	25,500.00	15,372.17	10,127.83
Per Diem (incl. accommodation and "75% additional payment")	8,554.00	8,554.00	634.13	7,919.87
Total GENERAL :	100,000.00	100,000.00	16,006.30	83,993.70
	100,000.00	100,000.00	16,006.30	83,993.70

Contract Details

<u>Name of Vendor</u>	<u>PO #</u>	<u>O/S PO Amt</u>
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Asia Pacific Economic Cooperation

Payment Summary Report

Fund : ASF
Sub Fund : SCC - Supply Chain Connectivity
Project Code : CTI 18/2017A
Project Title : [SCC-USA] Capacity Building and Technical Assistance to Implement Programs on
Approved By : BMC Session 2
Original Disbursement Deadline : 31-Dec-18
Extended Disbursement Deadline : 31-Dec-19
Project Overseer Name 1 : Mr. Kenneth Schagrin
Project Overseer Name 2 : Chief of Party
Project Overseer Name 3 :
Project Status : Completed - Balance amount had been returned to central fund

Item Description	Approved Budget	Current Budget	Paid	Balance
GENERAL				
Direct Labour				
Contractor (including Researcher) fees	40,000.00	40,000.00	0.00	40,000.00
Event Cost				
Hosting (provide breakdown, eg. room rental, stationery)	19,877.00	19,877.00	0.00	19,877.00
Photocopying	5,000.00	5,000.00	0.00	5,000.00
Travel by Speakers, Experts, Researchers				
Airfare	25,500.00	25,500.00	7,115.22	18,384.78
Per Diem (incl. accommodation and "75% additional payment")	9,623.00	9,623.00	1,264.12	8,358.88
Total GENERAL :	100,000.00	100,000.00	8,379.34	91,620.66
	100,000.00	100,000.00	8,379.34	91,620.66

Contract Details

<u>Name of Vendor</u>	<u>PO #</u>	<u>O/S PO Amt</u>
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Asia Pacific Economic Cooperation

Payment Summary Report

Fund : ASF
Sub Fund : FTAAP & GVC - Free Trade Area of the Asia-Pacific and Global Value Chains
Project Code : CTI 03/2018A
Project Title : Symposium on How FTAs and RTAs can contribute towards Economic Growth
Approved By : BMC Session 1
Original Disbursement Deadline : 31-Dec-19
Extended Disbursement Deadline :
Project Overseer Name 1 : Mr. Richard Yakam
Project Overseer Name 2 :
Project Overseer Name 3 :
Project Status : Completed - Balance amount had been returned to central fund

Item Description	Approved Budget	Current Budget	Paid	Balance
GENERAL				
Direct Labour				
Speaker's honorarium	6,600.00	6,600.00	0.00	6,600.00
Travel by Participants				
Per Diem (incl. accommodation and "75% additional payment")	19,360.00	19,360.00	3,096.00	16,264.00
Travel by Speakers, Experts, Researchers				
Airfare	15,600.00	15,600.00	0.00	15,600.00
Per Diem (incl. accommodation and "75% additional payment")	20,000.00	20,000.00	0.00	20,000.00
Total GENERAL :	61,560.00	61,560.00	3,096.00	58,464.00
	61,560.00	61,560.00	3,096.00	58,464.00

Contract Details

<u>Name of Vendor</u>	<u>PO #</u>	<u>O/S PO Amt</u>
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Asia Pacific Economic Cooperation

Payment Summary Report

Fund : ASF
Sub Fund : FTAAP & GVC - Free Trade Area of the Asia-Pacific and Global Value Chains
Project Code : CTI 04/2018A
Project Title : APEC Capacity Building Workshop on RTAs/FTAs Negotiation Skills and Techniqu
Approved By : BMC Session 1
Original Disbursement Deadline : 31-Dec-19
Extended Disbursement Deadline :
Project Overseer Name 1 : Ms Pham Quynh Mai
Project Overseer Name 2 :
Project Overseer Name 3 :
Project Status : Completed - Balance amount had been returned to central fund

Item Description	Approved Budget	Current Budget	Paid	Balance
GENERAL				
Direct Labour				
Contractor (including Researcher) fees	19,200.00	19,200.00	19,200.00	0.00
Speaker's honorarium	8,000.00	8,000.00	1,000.00	7,000.00
Event Cost				
Hosting (provide breakdown, eg. room rental, stationery)	10,800.00	10,800.00	10,250.00	550.00
Photocopying	1,000.00	1,000.00	900.00	100.00
Special equipment or materials	1,000.00	1,000.00	1,000.00	0.00
Travel by Participants				
Airfare	32,920.00	32,920.00	17,744.38	15,175.62
Per Diem (incl. accommodation and "75% additional payment")	14,310.00	14,310.00	10,732.50	3,577.50
Travel by Speakers, Experts, Researchers				
Airfare	18,000.00	18,000.00	7,778.67	10,221.33
Per Diem (incl. accommodation and "75% additional payment")	4,770.00	4,770.00	4,173.75	596.25
Total GENERAL :	110,000.00	110,000.00	72,779.30	37,220.70
	110,000.00	110,000.00	72,779.30	37,220.70

Contract Details

<u>Name of Vendor</u>	<u>PO #</u>	<u>O/S PO Amt</u>
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Asia Pacific Economic Cooperation

Payment Summary Report

Fund : ASF
Sub Fund : FTAAP & GVC - Free Trade Area of the Asia-Pacific and Global Value Chains
Project Code : CTI 05/2018A
Project Title : APEC Capacity Building on Domestic Consultation in RTAs/FTAs Negotiation
Approved By : BMC Session 1
Original Disbursement Deadline : 31-Dec-19
Extended Disbursement Deadline :
Project Overseer Name 1 : Pham Quynh Mai
Project Overseer Name 2 :
Project Overseer Name 3 :
Project Status : Completed - Balance amount had been returned to central fund

Item Description	Approved Budget	Current Budget	Paid	Balance
GENERAL				
Direct Labour				
Contractor (including Researcher) fees	19,600.00	19,600.00	19,600.00	0.00
Simultaneous Interpretation Fees	2,400.00	2,400.00	2,400.00	0.00
Speaker's honorarium	12,000.00	12,000.00	7,500.00	4,500.00
Event Cost				
Hosting (provide breakdown, eg. room rental, stationery)	12,800.00	12,800.00	12,800.00	0.00
Photocopying	500.00	500.00	340.00	160.00
Special equipment or materials	2,960.00	2,960.00	2,600.00	360.00
Travel by Participants				
Airfare	39,490.00	39,490.00	16,873.22	22,616.78
Per Diem (incl. accommodation and "75% additional payment")	13,860.00	13,860.00	10,710.00	3,150.00
Travel by Speakers, Experts, Researchers				
Airfare	15,600.00	15,180.00	5,162.36	10,017.64
Per Diem (incl. accommodation and "75% additional payment")	3,780.00	4,200.00	4,076.31	123.69
Total GENERAL :	122,990.00	122,990.00	82,061.89	40,928.11
	122,990.00	122,990.00	82,061.89	40,928.11

Contract Details

<u>Name of Vendor</u>	<u>PO #</u>	<u>O/S PO Amt</u>
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Asia Pacific Economic Cooperation

Payment Summary Report

Fund : ASF
Sub Fund : FTAAP & GVC - Free Trade Area of the Asia-Pacific and Global Value Chains
Project Code : CTI 06/2018A
Project Title : Trade Policy Dialogue on the Trade Facilitation Agreement, Category B and C com
Approved By : BMC Session 1
Original Disbursement Deadline : 31-Dec-19
Extended Disbursement Deadline :
Project Overseer Name 1 : Mr Richard Yakam
Project Overseer Name 2 :
Project Overseer Name 3 :
Project Status : Completed - Balance amount had been returned to central fund

Item Description	Approved Budget	Current Budget	Paid	Balance
GENERAL				
Event Cost				
Hosting (provide breakdown, eg. room rental, stationery)	2,000.00	2,000.00	0.00	2,000.00
Travel by Participants				
Airfare	40,000.00	40,000.00	3,391.00	36,609.00
Per Diem (incl. accommodation and "75% additional payment")	10,648.00	10,648.00	946.00	9,702.00
Travel by Speakers, Experts, Researchers				
Airfare	20,000.00	20,000.00	809.82	19,190.18
Per Diem (incl. accommodation and "75% additional payment")	7,352.00	7,352.00	2,150.00	5,202.00
Total GENERAL :	80,000.00	80,000.00	7,296.82	72,703.18
	80,000.00	80,000.00	7,296.82	72,703.18

Contract Details

<u>Name of Vendor</u>	<u>PO #</u>	<u>O/S PO Amt</u>
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Asia Pacific Economic Cooperation

Payment Summary Report

Fund : ASF
Sub Fund : IERG - Innovative Development, Economic Reform and Growth
Project Code : CTI 07/2018A
Project Title : Best Practices on Circular Economy: Redefining Growth- from Waste to Worth
Approved By : BMC Session 1
Original Disbursement Deadline : 31-Dec-19
Extended Disbursement Deadline :
Project Overseer Name 1 : Ms. Vannessa Tena / Mrs. Graciela Narcia
Project Overseer Name 2 :
Project Overseer Name 3 :
Project Status : Completed - Balance amount had been returned to central fund

Item Description	Approved Budget	Current Budget	Paid	Balance
GENERAL				
Direct Labour				
Short-term clerical fees	3,000.00	3,000.00	0.00	3,000.00
Event Cost				
Hosting (provide breakdown, eg. room rental, stationery)	5,800.00	5,800.00	5,097.30	702.70
Travel by Participants				
Airfare	86,908.00	86,908.00	40,021.88	46,886.12
Per Diem (incl. accommodation and "75% additional payment")	29,205.00	29,205.00	17,257.50	11,947.50
Travel by Speakers, Experts, Researchers				
Airfare	16,600.00	16,600.00	0.00	16,600.00
Per Diem (incl. accommodation and "75% additional payment")	2,655.00	2,655.00	0.00	2,655.00
Total GENERAL :	144,168.00	144,168.00	62,376.68	81,791.32
	144,168.00	144,168.00	62,376.68	81,791.32

Contract Details

<u>Name of Vendor</u>	<u>PO #</u>	<u>O/S PO Amt</u>
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Asia Pacific Economic Cooperation

Payment Summary Report

Fund : ASF
Sub Fund : FTAAP & GVC - Free Trade Area of the Asia-Pacific and Global Value Chains
Project Code : CTI 10/2018A
Project Title : APEC Capacity Building Workshop on RTA/FTA Negotiation Skills on Small and Me
Approved By : BMC Session 2
Original Disbursement Deadline : 31-Dec-19
Extended Disbursement Deadline :
Project Overseer Name 1 : Ms Pham Quynh Mai
Project Overseer Name 2 :
Project Overseer Name 3 :
Project Status : Completed - Balance amount had been returned to central fund

Item Description	Approved Budget	Current Budget	Paid	Balance
GENERAL				
Direct Labour				
Contractor (including Researcher) fees	19,200.00	19,200.00	19,200.00	0.00
Speaker's honorarium	2,000.00	0.00	0.00	0.00
Event Cost				
Hosting (provide breakdown, eg. room rental, stationery)	10,000.00	10,000.00	10,000.00	0.00
Photocopying	1,000.00	1,000.00	900.00	100.00
Special equipment or materials	1,000.00	1,000.00	1,000.00	0.00
Travel by Participants				
Airfare	34,601.25	34,601.25	22,955.46	11,645.79
Per Diem (incl. accommodation and "75% additional payment")	11,925.00	11,925.00	10,732.50	1,192.50
Travel by Speakers, Experts, Researchers				
Airfare	16,100.00	17,066.50	12,812.49	4,254.01
Per Diem (incl. accommodation and "75% additional payment")	4,173.75	5,207.25	4,973.59	233.66
Total GENERAL :	100,000.00	100,000.00	82,574.04	17,425.96
	100,000.00	100,000.00	82,574.04	17,425.96

Contract Details

Name of Vendor	PO #	O/S PO Amt
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Asia Pacific Economic Cooperation

Payment Summary Report

Fund : ASF
Sub Fund : FTAAP & GVC - Free Trade Area of the Asia-Pacific and Global Value Chains
Project Code : CTI 11/2018A
Project Title : Capacity Building Workshop on Strategic Framework on Measurement of APEC TIV
Approved By : BMC Session 2
Original Disbursement Deadline : 31-Dec-19
Extended Disbursement Deadline :
Project Overseer Name 1 : William Powers/Lin Jones
Project Overseer Name 2 :
Project Overseer Name 3 :
Project Status : Completed - Balance amount had been returned to central fund

Item Description	Approved Budget	Current Budget	Paid	Balance
GENERAL				
Direct Labour				
Contractor (including Researcher) fees	11,000.00	0.00	0.00	0.00
Event Cost				
Communications (telephone, fax, mail, courier)	500.00	300.00	0.00	300.00
Hosting (provide breakdown, eg. room rental, stationery)	3,220.00	2,800.00	2,764.00	36.00
Photocopying	1,800.00	900.00	0.00	900.00
Special equipment or materials	1,488.00	0.00	0.00	0.00
Travel by Participants				
Airfare	42,082.00	58,037.75	45,980.06	12,057.69
Per Diem (incl. accommodation and "75% additional payment")	20,955.00	19,387.50	17,390.00	1,997.50
Travel by Speakers, Experts, Researchers				
Airfare	20,280.00	23,288.00	22,576.54	711.46
Per Diem (incl. accommodation and "75% additional payment")	8,382.00	4,993.75	4,171.25	822.50
Total GENERAL :	109,707.00	109,707.00	92,881.85	16,825.15
	109,707.00	109,707.00	92,881.85	16,825.15

Contract Details

Name of Vendor	PO #	O/S PO Amt
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Asia Pacific Economic Cooperation

Payment Summary Report

Fund : ASF
Sub Fund : FTAAP & GVC - Free Trade Area of the Asia-Pacific and Global Value Chains
Project Code : CTI 12/2018A
Project Title : Workshop on Trade and Investment Inter-dependencies in Global Value Chains (G)
Approved By : BMC Session 2
Original Disbursement Deadline : 31-Dec-19
Extended Disbursement Deadline :
Project Overseer Name 1 : Viviana Araneda
Project Overseer Name 2 :
Project Overseer Name 3 :
Project Status : Completed - Balance amount had been returned to central fund

Item Description	Approved Budget	Current Budget	Paid	Balance
GENERAL				
Direct Labour				
Speaker's honorarium	3,000.00	0.00	0.00	0.00
Event Cost				
Hosting (provide breakdown, eg. room rental, stationery)	18,000.00	5,000.00	2,764.00	2,236.00
Travel by Participants				
Airfare	54,800.00	57,285.00	33,185.36	24,099.64
Per Diem (incl. accommodation and "75% additional payment")	20,955.00	20,955.00	16,568.75	4,386.25
Travel by Speakers, Experts, Researchers				
Airfare	30,000.00	42,000.00	39,833.91	2,166.09
Per Diem (incl. accommodation and "75% additional payment")	5,715.00	7,230.00	6,507.00	723.00
Total GENERAL :	132,470.00	132,470.00	98,859.02	33,610.98
	132,470.00	132,470.00	98,859.02	33,610.98

Contract Details

<u>Name of Vendor</u>	<u>PO #</u>	<u>O/S PO Amt</u>
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Asia Pacific Economic Cooperation

Payment Summary Report

Fund : ASF
Sub Fund : GF - General Fund
Project Code : CTI 13/2018A
Project Title : APEC Workshop on Best Practices of Trade Facilitation Agreement (TFA) Impleme
Approved By : BMC Session 2
Original Disbursement Deadline : 31-Dec-19
Extended Disbursement Deadline :
Project Overseer Name 1 : Armi Yuniani (Ms.)
Project Overseer Name 2 :
Project Overseer Name 3 :
Project Status : Completed - Balance amount had been returned to central fund

Item Description	Approved Budget	Current Budget	Paid	Balance
GENERAL				
Direct Labour				
Contractor (including Researcher) fees	18,000.00	18,000.00	18,000.00	0.00
Speaker's honorarium	4,000.00	4,000.00	1,500.00	2,500.00
Event Cost				
Hosting (provide breakdown, eg. room rental, stationery)	11,437.50	11,437.50	11,399.00	38.50
Travel by Participants				
Airfare	34,755.00	34,755.00	24,109.33	10,645.67
Per Diem (incl. accommodation and "75% additional payment")	17,902.50	17,902.50	15,461.25	2,441.25
Travel by Speakers, Experts, Researchers				
Airfare	7,395.00	7,395.00	5,758.21	1,636.79
Per Diem (incl. accommodation and "75% additional payment")	6,510.00	6,510.00	4,882.50	1,627.50
Total GENERAL :	100,000.00	100,000.00	81,110.29	18,889.71
	100,000.00	100,000.00	81,110.29	18,889.71

Contract Details

<u>Name of Vendor</u>	<u>PO #</u>	<u>O/S PO Amt</u>
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Asia Pacific Economic Cooperation

Payment Summary Report

Fund : ASF
Sub Fund : EE - Energy Efficiency
Project Code : AD 01/2018A
Project Title : Workshop on Implementing the APEC Electric Vehicles Roadmap Outcomes
Approved By : BMC Session 1
Original Disbursement Deadline : 31-Dec-19
Extended Disbursement Deadline :
Project Overseer Name 1 : Todd Peterson
Project Overseer Name 2 : Ann Katsiak
Project Overseer Name 3 :
Project Status : Completed - Balance amount had been returned to central fund

Item Description	Approved Budget	Current Budget	Paid	Balance
GENERAL				
Event Cost				
Hosting (provide breakdown, eg. room rental, stationery)	5,292.00	5,292.00	0.00	5,292.00
Travel by Participants				
Airfare	31,000.00	31,000.00	7,353.18	23,646.82
Per Diem (incl. accommodation and "75% additional payment")	8,363.00	8,363.00	1,541.25	6,821.75
Travel by Speakers, Experts, Researchers				
Airfare	12,000.00	12,000.00	8,574.43	3,425.57
Per Diem (incl. accommodation and "75% additional payment")	3,345.00	3,345.00	513.75	2,831.25
Total GENERAL :	60,000.00	60,000.00	17,982.61	42,017.39
	60,000.00	60,000.00	17,982.61	42,017.39

Contract Details

<u>Name of Vendor</u>	<u>PO #</u>	<u>O/S PO Amt</u>
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Asia Pacific Economic Cooperation

Payment Summary Report

Fund : ASF
Sub Fund : GF - General Fund
Project Code : CTI 32/2017A
Project Title : [GF] (IPEG) IP Commercialization for SMEs
Approved By : BMC Session 2
Original Disbursement Deadline : 31-Dec-18
Extended Disbursement Deadline : 31-Dec-19
Project Overseer Name 1 : Ms. Anastasia Gribanova
Project Overseer Name 2 :
Project Overseer Name 3 :
Project Status : Completed - Balance amount had been returned to central fund

Item Description	Approved Budget	Current Budget	Paid	Balance
GENERAL				
Direct Labour				
Speaker's honorarium	6,000.00	6,000.00	4,000.00	2,000.00
Travel by Participants				
Airfare	38,600.00	38,600.00	16,375.12	22,224.88
Per Diem (incl. accommodation and "75% additional payment")	21,846.00	20,247.64	11,238.50	9,009.14
Travel by Speakers, Experts, Researchers				
Airfare	6,500.00	8,098.36	7,565.88	532.48
Per Diem (incl. accommodation and "75% additional payment")	1,986.00	1,986.00	1,729.00	257.00
Total GENERAL :	74,932.00	74,932.00	40,908.50	34,023.50
	74,932.00	74,932.00	40,908.50	34,023.50

Contract Details

<u>Name of Vendor</u>	<u>PO #</u>	<u>O/S PO Amt</u>
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Asia Pacific Economic Cooperation

Payment Summary Report

Fund : ASF
Sub Fund : GF - General Fund
Project Code : CTI 30/2017A
Project Title : [GF] (SCCP) Implementation of APEC Customs Transit Guidelines
Approved By : BMC Session 2
Original Disbursement Deadline : 31-Dec-18
Extended Disbursement Deadline : 31-Aug-19
Project Overseer Name 1 : Ms. Daniela Veas Jaime
Project Overseer Name 2 :
Project Overseer Name 3 :
Project Status : Completed - Balance amount had been returned to central fund

Item Description	Approved Budget	Current Budget	Paid	Balance
GENERAL				
Direct Labour				
Speaker's honorarium	6,000.00	6,000.00	0.00	6,000.00
Event Cost				
Hosting (provide breakdown, eg. room rental, stationery)	11,524.00	11,524.00	11,341.80	182.20
Travel by Participants				
Airfare	55,600.00	55,600.00	31,736.42	23,863.58
Per Diem (incl. accommodation and "75% additional payment")	24,225.00	24,225.00	12,112.50	12,112.50
Travel by Speakers, Experts, Researchers				
Airfare	42,000.00	42,000.00	29,334.71	12,665.29
Per Diem (incl. accommodation and "75% additional payment")	7,267.00	7,267.00	3,633.75	3,633.25
Total GENERAL :	146,616.00	146,616.00	88,159.18	58,456.82
	146,616.00	146,616.00	88,159.18	58,456.82

Contract Details

<u>Name of Vendor</u>	<u>PO #</u>	<u>O/S PO Amt</u>
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Asia Pacific Economic Cooperation

Payment Summary Report

Fund : ASF
Sub Fund : RAASR - Renewed APEC Agenda for Structural Reform
Project Code : EC 04/2017A
Project Title : [RAASR] APEC Peer Review on Public Consultation Initiatives
Approved By : BMC Session 1
Original Disbursement Deadline : 31-Dec-18
Extended Disbursement Deadline : 31-Jul-19
Project Overseer Name 1 : Mr. Zahid Ismail
Project Overseer Name 2 :
Project Overseer Name 3 :
Project Status : Completed - Balance amount had been returned to central fund

Item Description	Approved Budget	Current Budget	Paid	Balance
GENERAL				
Direct Labour				
Contractor (including Researcher) fees	19,500.00	19,500.00	19,500.00	0.00
Speaker's honorarium	8,000.00	8,000.00	0.00	8,000.00
Event Cost				
Hosting (provide breakdown, eg. room rental, stationery)	15,000.00	15,000.00	14,902.10	97.90
Photocopying	2,000.00	2,000.00	0.00	2,000.00
Travel by Participants				
Airfare	46,600.00	46,600.00	11,445.76	35,154.24
Per Diem (incl. accommodation and "75% additional payment")	17,025.00	17,025.00	11,917.50	5,107.50
Travel by Speakers, Experts, Researchers				
Airfare	24,100.00	24,100.00	16,202.19	7,897.81
Per Diem (incl. accommodation and "75% additional payment")	6,810.00	6,810.00	5,107.50	1,702.50
Total GENERAL :	139,035.00	139,035.00	79,075.05	59,959.95
	139,035.00	139,035.00	79,075.05	59,959.95

Contract Details

Name of Vendor	PO #	O/S PO Amt
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Asia Pacific Economic Cooperation

Payment Summary Report

Fund : ASF
Sub Fund : RAASR - Renewed APEC Agenda for Structural Reform
Project Code : EC 02/2018A
Project Title : 11th Conference on Good Regulatory Practices (GRP11)
Approved By : BMC Session 1
Original Disbursement Deadline : 31-Dec-19
Extended Disbursement Deadline :
Project Overseer Name 1 : Mr. Mario Emilio Gutierrez
Project Overseer Name 2 :
Project Overseer Name 3 :
Project Status : Completed - Balance amount had been returned to central fund

Item Description	Approved Budget	Current Budget	Paid	Balance
GENERAL				
Direct Labour				
Speaker's honorarium	1,500.00	1,500.00	1,500.00	0.00
Event Cost				
Hosting (provide breakdown, eg. room rental, stationery)	12,000.00	12,000.00	0.00	12,000.00
Special equipment or materials	2,000.00	2,000.00	0.00	2,000.00
Travel by Participants				
Airfare	61,000.00	58,814.11	30,057.75	28,756.36
Per Diem (incl. accommodation and "75% additional payment")	26,400.00	26,400.00	17,114.00	9,286.00
Travel by Speakers, Experts, Researchers				
Airfare	35,000.00	37,185.89	36,470.67	715.22
Per Diem (incl. accommodation and "75% additional payment")	9,240.00	9,240.00	7,740.00	1,500.00
Total GENERAL :	147,140.00	147,140.00	92,882.42	54,257.58
	147,140.00	147,140.00	92,882.42	54,257.58

Contract Details

<u>Name of Vendor</u>	<u>PO #</u>	<u>O/S PO Amt</u>
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Asia Pacific Economic Cooperation

Payment Summary Report

Fund : ASF
Sub Fund : RAASR - Renewed APEC Agenda for Structural Reform
Project Code : EC 03/2018A
Project Title : Promoting Competition Assessment for Improved Market Efficiency in Viet Nam
Approved By : BMC Session 1
Original Disbursement Deadline : 31-Dec-19
Extended Disbursement Deadline :
Project Overseer Name 1 : Mr. Nguyen Anh Duong
Project Overseer Name 2 :
Project Overseer Name 3 :
Project Status : Completed - Balance amount had been returned to central fund

Item Description	Approved Budget	Current Budget	Paid	Balance
GENERAL				
Direct Labour				
Short-term clerical fees	1,521.00	1,521.00	1,170.00	351.00
Contractor (including Researcher) fees	9,000.00	9,000.00	9,000.00	0.00
Speaker's honorarium	22,500.00	22,500.00	15,000.00	7,500.00
Event Cost				
Hosting (provide breakdown, eg. room rental, stationery)	8,100.00	8,100.00	8,100.00	0.00
Photocopying	4,000.00	4,000.00	3,945.00	55.00
Special equipment or materials	6,000.00	6,000.00	4,397.00	1,603.00
Travel by Participants				
Airfare	13,800.00	13,800.00	4,392.00	9,408.00
Per Diem (incl. accommodation and "75% additional payment")	35,775.00	35,775.00	32,704.55	3,070.45
Travel by Speakers, Experts, Researchers				
Airfare	33,800.00	33,800.00	24,549.82	9,250.18
Per Diem (incl. accommodation and "75% additional payment")	9,819.00	9,819.00	7,217.45	2,601.55
Total GENERAL :	144,315.00	144,315.00	110,475.82	33,839.18
	144,315.00	144,315.00	110,475.82	33,839.18

Contract Details

<u>Name of Vendor</u>	<u>PO #</u>	<u>O/S PO Amt</u>
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Asia Pacific Economic Cooperation

Payment Summary Report

Fund : ASF
Sub Fund : RAASR - Renewed APEC Agenda for Structural Reform
Project Code : EC 05/2018A
Project Title : Workshop for Developing a Collaborative Framework for Online Dispute Resolution
Approved By : BMC Session 2
Original Disbursement Deadline : 31-Dec-19
Extended Disbursement Deadline :
Project Overseer Name 1 : Mike Dennis
Project Overseer Name 2 : Mike Tracton
Project Overseer Name 3 :
Project Status : Completed - Balance amount had been returned to central fund

Item Description	Approved Budget	Current Budget	Paid	Balance
GENERAL				
Direct Labour				
Speaker's honorarium	6,000.00	6,000.00	3,000.00	3,000.00
Travel by Participants				
Airfare	44,000.00	44,000.00	23,531.96	20,468.04
Per Diem (incl. accommodation and "75% additional payment")	21,120.00	21,120.00	20,527.50	592.50
Travel by Speakers, Experts, Researchers				
Airfare	65,000.00	65,000.00	26,334.45	38,665.55
Per Diem (incl. accommodation and "75% additional payment")	11,520.00	11,520.00	10,263.75	1,256.25
Total GENERAL :	147,640.00	147,640.00	83,657.66	63,982.34
	147,640.00	147,640.00	83,657.66	63,982.34

Contract Details

<u>Name of Vendor</u>	<u>PO #</u>	<u>O/S PO Amt</u>
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Asia Pacific Economic Cooperation

Payment Summary Report

Fund : ASF
Sub Fund : RAASR - Renewed APEC Agenda for Structural Reform
Project Code : EC 07/2018A
Project Title : Leveraging Digital Technology to Improve Education Quality in Rural and Remote A
Approved By : BMC Session 2
Original Disbursement Deadline : 31-Dec-19
Extended Disbursement Deadline :
Project Overseer Name 1 : Irfan Permadi
Project Overseer Name 2 :
Project Overseer Name 3 :
Project Status : Completed - Balance amount had been returned to central fund

Item Description	Approved Budget	Current Budget	Paid	Balance
GENERAL				
Direct Labour				
Short-term clerical fees	4,020.00	4,020.00	4,020.00	0.00
Speaker's honorarium	2,000.00	2,000.00	1,950.00	50.00
Event Cost				
Hosting (provide breakdown, eg. room rental, stationery)	10,000.00	10,000.00	9,758.10	241.90
Photocopying	1,000.00	1,000.00	726.55	273.45
Travel by Participants				
Airfare	40,895.00	40,895.00	9,406.65	31,488.35
Per Diem (incl. accommodation and "75% additional payment")	18,727.50	18,727.50	11,066.25	7,661.25
Travel by Speakers, Experts, Researchers				
Airfare	3,250.00	3,250.00	1,582.77	1,667.23
Per Diem (incl. accommodation and "75% additional payment")	5,107.50	5,107.50	4,256.25	851.25
Total GENERAL :	85,000.00	85,000.00	42,766.57	42,233.43
	85,000.00	85,000.00	42,766.57	42,233.43

Contract Details

<u>Name of Vendor</u>	<u>PO #</u>	<u>O/S PO Amt</u>
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Asia Pacific Economic Cooperation

Payment Summary Report

Fund : ASF
Sub Fund : RAASR - Renewed APEC Agenda for Structural Reform
Project Code : EC 08/2018A
Project Title : Best Practices Workshop on Public Investment Systems.
Approved By : BMC Session 2
Original Disbursement Deadline : 31-Dec-19
Extended Disbursement Deadline :
Project Overseer Name 1 : Pablo Gonzalez
Project Overseer Name 2 :
Project Overseer Name 3 :
Project Status : Completed - Balance amount had been returned to central fund

Item Description	Approved Budget	Current Budget	Paid	Balance
GENERAL				
Direct Labour				
Short-term clerical fees	24,000.00	24,000.00	24,000.00	0.00
Contractor (including Researcher) fees	13,000.00	13,000.00	13,000.00	0.00
Speaker's honorarium	9,000.00	9,000.00	6,000.00	3,000.00
Event Cost				
Hosting (provide breakdown, eg. room rental, stationery)	22,000.00	22,000.00	0.00	22,000.00
Photocopying	450.00	450.00	0.00	450.00
Travel by Participants				
Airfare	21,520.00	22,076.65	21,360.05	716.60
Per Diem (incl. accommodation and "75% additional payment")	12,113.00	11,856.35	7,796.25	4,060.10
Travel by Speakers, Experts, Researchers				
Airfare	22,649.00	22,349.00	7,309.37	15,039.63
Per Diem (incl. accommodation and "75% additional payment")	7,268.00	7,268.00	4,504.50	2,763.50
Total GENERAL :	132,000.00	132,000.00	83,970.17	48,029.83
	132,000.00	132,000.00	83,970.17	48,029.83

Contract Details

<u>Name of Vendor</u>	<u>PO #</u>	<u>O/S PO Amt</u>
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Asia Pacific Economic Cooperation

Payment Summary Report

Fund : ASF
Sub Fund : RAASR - Renewed APEC Agenda for Structural Reform
Project Code : CPLG 01/2018A
Project Title : Economic Analysis in Horizontal and Non-Horizontal Mergers
Approved By : BMC Session 1
Original Disbursement Deadline : 31-Dec-19
Extended Disbursement Deadline :
Project Overseer Name 1 : Rosmarie Heise Romagnoli
Project Overseer Name 2 :
Project Overseer Name 3 :
Project Status : Completed - Balance amount had been returned to central fund

Item Description	Approved Budget	Current Budget	Paid	Balance
GENERAL				
Direct Labour				
Speaker's honorarium	6,000.00	6,000.00	2,000.00	4,000.00
Event Cost				
Hosting (provide breakdown, eg. room rental, stationery)	13,399.50	13,399.50	0.00	13,399.50
Travel by Participants				
Airfare	50,108.00	50,108.00	33,158.99	16,949.01
Per Diem (incl. accommodation and "75% additional payment")	24,225.00	24,225.00	14,287.50	9,937.50
Travel by Speakers, Experts, Researchers				
Airfare	36,000.00	36,000.00	14,155.22	21,844.78
Per Diem (incl. accommodation and "75% additional payment")	7,267.50	7,267.50	3,855.00	3,412.50
Total GENERAL :	137,000.00	137,000.00	67,456.71	69,543.29
	137,000.00	137,000.00	67,456.71	69,543.29

Contract Details

<u>Name of Vendor</u>	<u>PO #</u>	<u>O/S PO Amt</u>
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Asia Pacific Economic Cooperation

Payment Summary Report

Fund : ASF
Sub Fund : GF - General Fund
Project Code : EPWG 03/2017A
Project Title : [GF] Capacity Building and Emergency Preparedness for Sustainable Development
Approved By : BMC Session 2
Original Disbursement Deadline : 31-Dec-18
Extended Disbursement Deadline : 31-Dec-19
Project Overseer Name 1 : Wei-Sen Li
Project Overseer Name 2 : Yanling Lee (Sophia)
Project Overseer Name 3 :
Project Status : Completed - Balance amount had been returned to central fund

Item Description	Approved Budget	Current Budget	Paid	Balance
GENERAL				
Travel by Participants				
Airfare	24,036.00	24,036.00	11,504.26	12,531.74
Per Diem (incl. accommodation and "75% additional payment")	23,276.00	23,276.00	13,691.50	9,584.50
Travel by Speakers, Experts, Researchers				
Airfare	14,700.00	14,700.00	5,600.80	9,099.20
Per Diem (incl. accommodation and "75% additional payment")	17,988.00	17,988.00	6,841.00	11,147.00
Total GENERAL :	80,000.00	80,000.00	37,637.56	42,362.44
	80,000.00	80,000.00	37,637.56	42,362.44

Contract Details

<u>Name of Vendor</u>	<u>PO #</u>	<u>O/S PO Amt</u>
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Asia Pacific Economic Cooperation

Payment Summary Report

Fund : ASF
Sub Fund : EE - Energy Efficiency
Project Code : EWG 07/2016A
Project Title : [EE] Off Grid Electrification Option for Remote Regions in APEC Economies
Approved By : BMC Session 1
Original Disbursement Deadline : 31-Dec-17
Extended Disbursement Deadline : 31-Jul-19
Project Overseer Name 1 : Li Yan
Project Overseer Name 2 :
Project Overseer Name 3 :
Project Status : Completed - Balance amount had been returned to central fund

Item Description	Approved Budget	Current Budget	Paid	Balance
GENERAL				
Direct Labour				
Contractor (including Researcher) fees	20,000.00	20,000.00	20,000.00	0.00
Event Cost				
Hosting (provide breakdown, eg. room rental, stationery)	5,260.00	5,260.00	1,253.60	4,006.40
Travel by Participants				
Airfare	68,440.00	40,000.00	1,826.57	38,173.43
Per Diem (incl. accommodation and "75% additional payment")	11,000.00	11,000.00	2,378.75	8,621.25
Travel by Speakers, Experts, Researchers				
Airfare	12,000.00	27,000.00	9,172.74	17,827.26
Per Diem (incl. accommodation and "75% additional payment")	3,300.00	16,740.00	5,371.00	11,369.00
Total GENERAL :	120,000.00	120,000.00	40,002.66	79,997.34
	120,000.00	120,000.00	40,002.66	79,997.34

Contract Details

<u>Name of Vendor</u>	<u>PO #</u>	<u>O/S PO Amt</u>
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Asia Pacific Economic Cooperation

Payment Summary Report

Fund : ASF
Sub Fund : EE - Energy Efficiency
Project Code : EWG 03/2017A
Project Title : [EE] APEC Low-Carbon Model Town (LCMT) Project Dissemination, Phase 1
Approved By : BMC Session 1
Original Disbursement Deadline : 31-Dec-18
Extended Disbursement Deadline : 31-Jul-19
Project Overseer Name 1 : Mr. Katsushi Takehiro
Project Overseer Name 2 : Mr. Masaomi Koyama
Project Overseer Name 3 :
Project Status : Completed - Balance amount had been returned to central fund

Item Description	Approved Budget	Current Budget	Paid	Balance
GENERAL				
Direct Labour				
Contractor (including Researcher) fees	600,000.00	590,800.00	590,800.00	0.00
Event Cost				
Photocopying	0.00	2,400.00	1,576.00	824.00
Other Items				
Publication/distribution of report	2,400.00	0.00	0.00	0.00
Travel by Participants				
Airfare	33,000.00	45,400.00	8,394.70	37,005.30
Per Diem (incl. accommodation and "75% additional payment")	5,692.00	10,890.00	6,242.00	4,648.00
Travel by Speakers, Experts, Researchers				
Airfare	31,200.00	21,385.00	4,346.55	17,038.45
Per Diem (incl. accommodation and "75% additional payment")	1,553.00	2,970.00	2,970.00	0.00
Total GENERAL :	673,845.00	673,845.00	614,329.25	59,515.75
	673,845.00	673,845.00	614,329.25	59,515.75

Contract Details

<u>Name of Vendor</u>	<u>PO #</u>	<u>O/S PO Amt</u>
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Asia Pacific Economic Cooperation

Payment Summary Report

Fund : ASF
Sub Fund : EE - Energy Efficiency
Project Code : EWG 04/2017A
Project Title : [EE] APEC Green Energy Finance Capacity Building Program
Approved By : BMC Session 1
Original Disbursement Deadline : 31-Dec-18
Extended Disbursement Deadline : 31-Dec-19
Project Overseer Name 1 : Cheng-Hsuan Chuang
Project Overseer Name 2 :
Project Overseer Name 3 :
Project Status : Completed - Balance amount had been returned to central fund

Item Description	Approved Budget	Current Budget	Paid	Balance
GENERAL				
Travel by Participants				
Airfare	13,200.00	13,200.00	4,647.01	8,552.99
Per Diem (incl. accommodation and "75% additional payment")	11,220.00	11,220.00	7,140.00	4,080.00
Travel by Speakers, Experts, Researchers				
Airfare	13,200.00	13,200.00	12,496.14	703.86
Per Diem (incl. accommodation and "75% additional payment")	12,240.00	12,240.00	5,100.00	7,140.00
Total GENERAL :	49,860.00	49,860.00	29,383.15	20,476.85
	49,860.00	49,860.00	29,383.15	20,476.85

Contract Details

<u>Name of Vendor</u>	<u>PO #</u>	<u>O/S PO Amt</u>
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Asia Pacific Economic Cooperation

Payment Summary Report

Fund : ASF
Sub Fund : EE - Energy Efficiency
Project Code : EWG 06/2017A
Project Title : [EE] Economic and Life Cycle Analysis of Solar Photovoltaic Systems in APEC Reg
Approved By : BMC Session 1
Original Disbursement Deadline : 31-Dec-18
Extended Disbursement Deadline : 31-Dec-19
Project Overseer Name 1 : Dr. Norasikin Ahmad Ludi
Project Overseer Name 2 :
Project Overseer Name 3 :
Project Status : Completed - Balance amount had been returned to central fund

Item Description	Approved Budget	Current Budget	Paid	Balance
GENERAL				
Direct Labour				
Contractor (including Researcher) fees	52,400.00	52,400.00	48,060.00	4,340.00
Speaker's honorarium	7,200.00	7,200.00	3,400.00	3,800.00
Event Cost				
Communications (telephone, fax, mail, courier)	212.00	212.00	0.00	212.00
Hosting (provide breakdown, eg. room rental, stationery)	9,500.00	9,500.00	8,612.10	887.90
Photocopying	366.00	366.00	318.20	47.80
Travel by Participants				
Airfare	17,700.00	17,700.00	3,435.36	14,264.64
Per Diem (incl. accommodation and "75% additional payment")	9,380.00	9,380.00	3,485.00	5,895.00
Travel by Speakers, Experts, Researchers				
Airfare	21,100.00	21,100.00	8,182.58	12,917.42
Per Diem (incl. accommodation and "75% additional payment")	12,142.00	12,142.00	11,771.25	370.75
Total GENERAL :	130,000.00	130,000.00	87,264.49	42,735.51
	130,000.00	130,000.00	87,264.49	42,735.51

Contract Details

<u>Name of Vendor</u>	<u>PO #</u>	<u>O/S PO Amt</u>
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Asia Pacific Economic Cooperation

Payment Summary Report

Fund : ASF
Sub Fund : EE - Energy Efficiency
Project Code : EWG 07/2017A
Project Title : [EE] Refrigerator/Freezer Energy Efficiency Improvement in APEC Region: Review
Approved By : BMC Session 1
Original Disbursement Deadline : 31-Dec-18
Extended Disbursement Deadline : 31-Jul-19
Project Overseer Name 1 : Mr. Shiaw-Jiun Bor
Project Overseer Name 2 :
Project Overseer Name 3 :
Project Status : Completed - Balance amount had been returned to central fund

Item Description	Approved Budget	Current Budget	Paid	Balance
GENERAL				
Direct Labour				
Contractor (including Researcher) fees	28,000.00	28,000.00	28,000.00	0.00
Translator's fees	2,000.00	2,000.00	0.00	2,000.00
Event Cost				
Hosting (provide breakdown, eg. room rental, stationery)	4,550.00	4,550.00	1,129.00	3,421.00
Travel by Participants				
Airfare	6,400.00	17,600.00	13,034.84	4,565.16
Per Diem (incl. accommodation and "75% additional payment")	15,730.00	15,730.00	5,478.00	10,252.00
Travel by Speakers, Experts, Researchers				
Airfare	17,600.00	6,400.00	1,883.23	4,516.77
Per Diem (incl. accommodation and "75% additional payment")	5,720.00	5,720.00	2,378.75	3,341.25
Total GENERAL :	80,000.00	80,000.00	51,903.82	28,096.18
	80,000.00	80,000.00	51,903.82	28,096.18

Contract Details

<u>Name of Vendor</u>	<u>PO #</u>	<u>O/S PO Amt</u>
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Asia Pacific Economic Cooperation

Payment Summary Report

Fund : ASF
Sub Fund : EE - Energy Efficiency
Project Code : EWG 08/2017A
Project Title : [EE] APEC Peer Review on Energy Efficiency (PREE) Phase 7 (Follow-up PREE)
Approved By : BMC Session 2
Original Disbursement Deadline : 31-Dec-18
Extended Disbursement Deadline : 31-Dec-19
Project Overseer Name 1 : Masaomi Koyama (Mr)
Project Overseer Name 2 :
Project Overseer Name 3 :
Project Status : Completed - Balance amount had been returned to central fund

Item Description	Approved Budget	Current Budget	Paid	Balance
GENERAL				
Direct Labour				
Contractor (including Researcher) fees	20,000.00	20,000.00	18,683.00	1,317.00
Event Cost				
Hosting (provide breakdown, eg. room rental, stationery)	7,500.00	7,500.00	4,496.49	3,003.51
Travel by Participants				
Airfare	12,000.00	12,000.00	5,461.91	6,538.09
Per Diem (incl. accommodation and "75% additional payment")	5,643.00	5,643.00	3,782.00	1,861.00
Travel by Speakers, Experts, Researchers				
Airfare	29,500.00	29,500.00	10,315.75	19,184.25
Per Diem (incl. accommodation and "75% additional payment")	9,000.00	9,000.00	8,059.50	940.50
Total GENERAL :	83,643.00	83,643.00	50,798.65	32,844.35
	83,643.00	83,643.00	50,798.65	32,844.35

Contract Details

<u>Name of Vendor</u>	<u>PO #</u>	<u>O/S PO Amt</u>
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Asia Pacific Economic Cooperation

Payment Summary Report

Fund : ASF
Sub Fund : EE - Energy Efficiency
Project Code : EWG 09/2016A
Project Title : [EE] Promoting Innovative Green Financing Mechanisms for Sustainable Urbanizati
Approved By : BMC Session 1
Original Disbursement Deadline : 31-Dec-17
Extended Disbursement Deadline : 30-Aug-18
Project Overseer Name 1 : Yuan Yao
Project Overseer Name 2 :
Project Overseer Name 3 :
Project Status : Closed - Balance amount had been returned to central fund

Item Description	Approved Budget	Current Budget	Paid	Balance
GENERAL				
Direct Labour				
Contractor (including Researcher) fees	19,500.00	19,500.00	19,500.00	0.00
Simultaneous Interpretation Fees	4,000.00	4,000.00	4,000.00	0.00
Speaker's honorarium	18,000.00	18,000.00	13,500.00	4,500.00
Event Cost				
Hosting (provide breakdown, eg. room rental, stationery)	9,228.00	9,228.00	9,228.00	0.00
Travel by Participants				
Airfare	33,000.00	33,000.00	11,097.95	21,902.05
Per Diem (incl. accommodation and "75% additional payment")	22,935.00	22,935.00	7,347.50	15,587.50
Travel by Speakers, Experts, Researchers				
Airfare	9,000.00	9,000.00	1,292.92	7,707.08
Per Diem (incl. accommodation and "75% additional payment")	12,510.00	12,510.00	2,725.00	9,785.00
Total GENERAL :	128,173.00	128,173.00	68,691.37	59,481.63
	128,173.00	128,173.00	68,691.37	59,481.63

Contract Details

<u>Name of Vendor</u>	<u>PO #</u>	<u>O/S PO Amt</u>
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Asia Pacific Economic Cooperation

Payment Summary Report

Fund : ASF
Sub Fund : EE - Energy Efficiency
Project Code : EWG 10/2017A
Project Title : [EE] Electromobility: Infrastructure and Workforce Development
Approved By : BMC Session 2
Original Disbursement Deadline : 31-Dec-18
Extended Disbursement Deadline : 31-Aug-19
Project Overseer Name 1 : Corissa Petro
Project Overseer Name 2 : Paula Estevez
Project Overseer Name 3 :
Project Status : Completed - Balance amount had been returned to central fund

Item Description	Approved Budget	Current Budget	Paid	Balance
GENERAL				
Direct Labour				
Speaker's honorarium	6,000.00	6,000.00	0.00	6,000.00
Event Cost				
Hosting (provide breakdown, eg. room rental, stationery)	13,000.00	13,000.00	6,073.00	6,927.00
Travel by Participants				
Airfare	33,000.00	33,000.00	28,580.76	4,419.24
Per Diem (incl. accommodation and "75% additional payment")	24,320.00	24,320.00	12,112.50	12,207.50
Travel by Speakers, Experts, Researchers				
Airfare	39,648.00	39,648.00	22,081.85	17,566.15
Per Diem (incl. accommodation and "75% additional payment")	7,296.00	7,296.00	4,845.00	2,451.00
Total GENERAL :	123,264.00	123,264.00	73,693.11	49,570.89
	123,264.00	123,264.00	73,693.11	49,570.89

Contract Details

Name of Vendor	PO #	O/S PO Amt
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Asia Pacific Economic Cooperation

Payment Summary Report

Fund : ASF
Sub Fund : EE - Energy Efficiency
Project Code : EWG 11/2017A
Project Title : [EE] Empowering a Distributed Energy Resource Future through Regulatory and M:
Approved By : BMC Session 2
Original Disbursement Deadline : 31-Dec-18
Extended Disbursement Deadline : 31-Jul-19
Project Overseer Name 1 : Mr. Wanchai Banluesinth
Project Overseer Name 2 :
Project Overseer Name 3 :
Project Status : Closed - Balance amount had been returned to central fund

Item Description	Approved Budget	Current Budget	Paid	Balance
GENERAL				
Direct Labour				
Short-term clerical fees	880.00	880.00	0.00	880.00
Contractor (including Researcher) fees	108,375.00	108,375.00	0.00	108,375.00
Speaker's honorarium	4,800.00	4,800.00	0.00	4,800.00
Event Cost				
Communications (telephone, fax, mail, courier)	500.00	500.00	0.00	500.00
Hosting (provide breakdown, eg. room rental, stationery)	3,600.00	3,600.00	0.00	3,600.00
Photocopying	50.00	50.00	0.00	50.00
Other Items				
Publication/distribution of report	3,000.00	3,000.00	0.00	3,000.00
Special equipment or materials	863.00	863.00	0.00	863.00
Travel by Participants				
Airfare	25,700.00	25,700.00	0.00	25,700.00
Per Diem (incl. accommodation and "75% additional payment")	27,766.00	27,766.00	0.00	27,766.00
Travel by Speakers, Experts, Researchers				
Airfare	12,000.00	12,000.00	0.00	12,000.00
Per Diem (incl. accommodation and "75% additional payment")	8,988.00	8,988.00	0.00	8,988.00
Total GENERAL :	196,522.00	196,522.00	0.00	196,522.00
	196,522.00	196,522.00	0.00	196,522.00

Contract Details

Name of Vendor	PO #	O/S PO Amt
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Asia Pacific Economic Cooperation

Payment Summary Report

Fund : ASF
Sub Fund : EE - Energy Efficiency
Project Code : EWG 03/2018A
Project Title : International Seminar for the Development of the Natural Gas Market
Approved By : BMC Session 1
Original Disbursement Deadline : 31-Dec-19
Extended Disbursement Deadline :
Project Overseer Name 1 : David Eduardo Rosales Hernández
Project Overseer Name 2 :
Project Overseer Name 3 :
Project Status : Completed - Balance amount had been returned to central fund

Item Description	Approved Budget	Current Budget	Paid	Balance
GENERAL				
Direct Labour				
Short-term clerical fees	520.00	520.00	0.00	520.00
Speaker's honorarium	3,200.00	3,200.00	800.00	2,400.00
Event Cost				
Hosting (provide breakdown, eg. room rental, stationery)	7,532.00	7,532.00	7,532.00	0.00
Photocopying	180.00	180.00	0.00	180.00
Travel by Participants				
Airfare	21,000.00	21,000.00	11,994.00	9,006.00
Per Diem (incl. accommodation and "75% additional payment")	18,585.00	18,585.00	7,965.00	10,620.00
Travel by Speakers, Experts, Researchers				
Airfare	15,000.00	15,000.00	8,434.94	6,565.06
Per Diem (incl. accommodation and "75% additional payment")	3,983.00	3,983.00	3,982.50	0.50
Total GENERAL :	70,000.00	70,000.00	40,708.44	29,291.56
	70,000.00	70,000.00	40,708.44	29,291.56

Contract Details

Name of Vendor	PO #	O/S PO Amt
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Asia Pacific Economic Cooperation

Payment Summary Report

Fund : ASF
Sub Fund : EE - Energy Efficiency
Project Code : EWG 04/2018A
Project Title : APEC Workshop on Best Practices for Attracting Renewable Energy Financing and
Approved By : BMC Session 1
Original Disbursement Deadline : 31-Dec-19
Extended Disbursement Deadline :
Project Overseer Name 1 : Elena Thomas-Kerr
Project Overseer Name 2 : Ann Katsia
Project Overseer Name 3 :
Project Status : Completed - Balance amount had been returned to central fund

Item Description	Approved Budget	Current Budget	Paid	Balance
GENERAL				
Travel by Participants				
Airfare	26,000.00	20,000.00	7,809.37	12,190.63
Per Diem (incl. accommodation and "75% additional payment")	11,520.00	13,230.00	7,406.25	5,823.75
Travel by Speakers, Experts, Researchers				
Airfare	9,600.00	12,360.00	0.00	12,360.00
Per Diem (incl. accommodation and "75% additional payment")	2,880.00	4,410.00	0.00	4,410.00
Total GENERAL :	50,000.00	50,000.00	15,215.62	34,784.38
	50,000.00	50,000.00	15,215.62	34,784.38

Contract Details

<u>Name of Vendor</u>	<u>PO #</u>	<u>O/S PO Amt</u>
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Asia Pacific Economic Cooperation

Payment Summary Report

Fund : ASF
Sub Fund : IERG - Innovative Development, Economic Reform and Growth
Project Code : EWG 07/2018A
Project Title : Orphan Oil and Gas Wells and Facilities in Mexico, a Chance to Identify, Innovate a
Approved By : BMC Session 2
Original Disbursement Deadline : 31-Aug-19
Extended Disbursement Deadline : 31-Aug-19
Project Overseer Name 1 : Dr. Jorge Alberto Arévalo Villagrán
Project Overseer Name 2 :
Project Overseer Name 3 :
Project Status : Closed - Balance amount had been returned to central fund

Item Description	Approved Budget	Current Budget	Paid	Balance
GENERAL				
Direct Labour				
Contractor (including Researcher) fees	100,000.00	100,000.00	0.00	100,000.00
Total GENERAL :	100,000.00	100,000.00	0.00	100,000.00
	100,000.00	100,000.00	0.00	100,000.00

Contract Details

Name of Vendor	PO #	O/S PO Amt
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Asia Pacific Economic Cooperation

Payment Summary Report

Fund : ASF
Sub Fund : GF - General Fund
Project Code : EGILAT 01/2018A
Project Title : Workshop to Share Experience, Knowledge and Challenges on Implementation of T
Approved By : BMC Session 1
Original Disbursement Deadline : 31-Dec-19
Extended Disbursement Deadline :
Project Overseer Name 1 : Mr. Bernardo Martinez
Project Overseer Name 2 : Mr. Gonzalo Tapia
Project Overseer Name 3 :
Project Status : Completed - Balance amount had been returned to central fund

Item Description	Approved Budget	Current Budget	Paid	Balance
GENERAL				
Event Cost				
Hosting (provide breakdown, eg. room rental, stationery)	9,232.00	9,232.00	2,602.00	6,630.00
Travel by Participants				
Airfare	33,744.00	33,744.00	5,887.62	27,856.38
Per Diem (incl. accommodation and "75% additional payment")	15,343.00	15,343.00	3,619.50	11,723.50
Travel by Speakers, Experts, Researchers				
Airfare	20,000.00	20,000.00	3,384.00	16,616.00
Per Diem (incl. accommodation and "75% additional payment")	6,137.00	6,137.00	2,413.00	3,724.00
Total GENERAL :	84,456.00	84,456.00	17,906.12	66,549.88
	84,456.00	84,456.00	17,906.12	66,549.88

Contract Details

<u>Name of Vendor</u>	<u>PO #</u>	<u>O/S PO Amt</u>
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Asia Pacific Economic Cooperation

Payment Summary Report

Fund : ASF
Sub Fund : HSS - Human Security
Project Code : HWG 02/2016A
Project Title : [HSS] A-TRACTION (Asian Tuberculosis Research and Clinical Trials Integrated O
Approved By : BMC Session 1
Original Disbursement Deadline : 31-Dec-17
Extended Disbursement Deadline : 31-Dec-19
Project Overseer Name 1 : Nicholas Paton
Project Overseer Name 2 :
Project Overseer Name 3 :
Project Status : Completed - Balance amount had been returned to central fund

Item Description	Approved Budget	Current Budget	Paid	Balance
GENERAL				
Direct Labour				
Contractor (including Researcher) fees	60,900.00	60,900.00	0.00	60,900.00
Event Cost				
Hosting (provide breakdown, eg. room rental, stationery)	20,024.00	20,024.00	4,562.95	15,461.05
Travel by Participants				
Airfare	27,916.00	20,416.00	4,172.30	16,243.70
Per Diem (incl. accommodation and "75% additional payment")	41,160.00	31,044.00	8,430.00	22,614.00
Travel by Speakers, Experts, Researchers				
Airfare	0.00	7,500.00	5,357.56	2,142.44
Per Diem (incl. accommodation and "75% additional payment")	0.00	10,116.00	9,273.00	843.00
Total GENERAL :	150,000.00	150,000.00	31,795.81	118,204.19
	150,000.00	150,000.00	31,795.81	118,204.19

Contract Details

Name of Vendor	PO #	O/S PO Amt
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Asia Pacific Economic Cooperation

Payment Summary Report

Fund : ASF
Sub Fund : IERG - Innovative Development, Economic Reform and Growth
Project Code : HWG 07/2018A
Project Title : APEC Conference on Smart Healthcare for Non-Communicable Diseases (NCDs) :
Approved By : BMC Session 2
Original Disbursement Deadline : 31-Dec-19
Extended Disbursement Deadline :
Project Overseer Name 1 : Ying-Wei Wang
Project Overseer Name 2 :
Project Overseer Name 3 :
Project Status : Completed - Balance amount had been returned to central fund

Item Description	Approved Budget	Current Budget	Paid	Balance
GENERAL				
Travel by Participants				
Airfare	39,010.00	39,010.00	7,649.89	31,360.11
Per Diem (incl. accommodation and "75% additional payment")	22,935.00	22,935.00	12,431.00	10,504.00
Travel by Speakers, Experts, Researchers				
Airfare	16,800.00	16,800.00	6,232.74	10,567.26
Per Diem (incl. accommodation and "75% additional payment")	6,255.00	6,255.00	3,127.50	3,127.50
Total GENERAL :	85,000.00	85,000.00	29,441.13	55,558.87
	85,000.00	85,000.00	29,441.13	55,558.87

Contract Details

Name of Vendor	PO #	O/S PO Amt
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Asia Pacific Economic Cooperation

Payment Summary Report

Fund : ASF
Sub Fund : CON - Connectivity
Project Code : HRD 02/2017A
Project Title : [CON] Promoting Regional Connectivity of Professionally Qualified Engineers in AP
Approved By : BMC Session 2
Original Disbursement Deadline : 31-Dec-18
Extended Disbursement Deadline : 30-Sep-19
Project Overseer Name 1 : TAN Seng-Chuan
Project Overseer Name 2 :
Project Overseer Name 3 :
Project Status : Completed - Balance amount had been returned to central fund

Item Description	Approved Budget	Current Budget	Paid	Balance
GENERAL				
Direct Labour				
Contractor (including Researcher) fees	14,800.00	14,800.00	13,046.00	1,754.00
Speaker's honorarium	1,800.00	1,800.00	0.00	1,800.00
Event Cost				
Communications (telephone, fax, mail, courier)	800.00	800.00	0.00	800.00
Hosting (provide breakdown, eg. room rental, stationery)	5,800.00	5,800.00	0.00	5,800.00
Other Items				
Publication/distribution of report	2,900.00	2,900.00	910.55	1,989.45
Special equipment or materials	1,000.00	1,000.00	0.00	1,000.00
Travel by Participants				
Airfare	33,796.00	33,796.00	17,634.98	16,161.02
Per Diem (incl. accommodation and "75% additional payment")	21,296.00	21,296.00	9,680.00	11,616.00
Travel by Speakers, Experts, Researchers				
Airfare	12,000.00	12,000.00	2,451.82	9,548.18
Per Diem (incl. accommodation and "75% additional payment")	5,808.00	5,808.00	1,936.00	3,872.00
Total GENERAL :	100,000.00	100,000.00	45,659.35	54,340.65
	100,000.00	100,000.00	45,659.35	54,340.65

Contract Details

<u>Name of Vendor</u>	<u>PO #</u>	<u>O/S PO Amt</u>
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Asia Pacific Economic Cooperation

Payment Summary Report

Fund : ASF
Sub Fund : GF - General Fund
Project Code : HRD 04/2018A
Project Title : Cross-Border Human Capacity Building for Glocalized Scientific Literacy: Phase 1 -
Approved By : BMC Session 1
Original Disbursement Deadline : 31-Dec-19
Extended Disbursement Deadline :
Project Overseer Name 1 : Dr. Mei-Hung Chiu
Project Overseer Name 2 :
Project Overseer Name 3 :
Project Status : Completed - Balance amount had been returned to central fund

Item Description	Approved Budget	Current Budget	Paid	Balance
GENERAL				
Travel by Participants				
Airfare	29,149.83	29,149.83	11,010.39	18,139.44
Travel by Speakers, Experts, Researchers				
Airfare	8,666.67	8,666.67	7,365.03	1,301.64
Per Diem (incl. accommodation and "75% additional payment")	6,502.50	6,502.50	5,977.00	525.50
Total GENERAL :	44,319.00	44,319.00	24,352.42	19,966.58
	44,319.00	44,319.00	24,352.42	19,966.58

Contract Details

<u>Name of Vendor</u>	<u>PO #</u>	<u>O/S PO Amt</u>
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Asia Pacific Economic Cooperation

Payment Summary Report

Fund : ASF
Sub Fund : WE - Women and the Economy
Project Code : HRD 05/2018A
Project Title : Healthy Women, Healthy Economies: Sharing and Elevating Impacts on Women's \\
Approved By : BMC Session 1
Original Disbursement Deadline : 31-Dec-19
Extended Disbursement Deadline :
Project Overseer Name 1 : Chris Watson
Project Overseer Name 2 : Ann Katsiak
Project Overseer Name 3 :
Project Status : Completed - Balance amount had been returned to central fund

Item Description	Approved Budget	Current Budget	Paid	Balance
GENERAL				
Direct Labour				
Speaker's honorarium	0.00	1,500.00	0.00	1,500.00
Event Cost				
Hosting (provide breakdown, eg. room rental, stationery)	5,022.00	0.00	0.00	0.00
Photocopying	2,250.00	0.00	0.00	0.00
Special equipment or materials	2,000.00	0.00	0.00	0.00
Other Items				
Publication/distribution of report	2,000.00	0.00	0.00	0.00
Travel by Participants				
Airfare	24,000.00	21,000.00	12,857.39	8,142.61
Per Diem (incl. accommodation and "75% additional payment")	9,152.00	9,152.00	6,864.00	2,288.00
Travel by Speakers, Experts, Researchers				
Airfare	16,000.00	29,272.00	16,838.63	12,433.37
Per Diem (incl. accommodation and "75% additional payment")	4,576.00	4,076.00	2,288.00	1,788.00
Total GENERAL :	65,000.00	65,000.00	38,848.02	26,151.98
	65,000.00	65,000.00	38,848.02	26,151.98

Contract Details

<u>Name of Vendor</u>	<u>PO #</u>	<u>O/S PO Amt</u>
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Asia Pacific Economic Cooperation

Payment Summary Report

Fund : ASF
Sub Fund : MS - Mining
Project Code : MTF 01/2016A
Project Title : [MS] Developing Training Materials to Promote the Reduction of Mercury Use in Art
Approved By : BMC Session 1
Original Disbursement Deadline : 31-Dec-17
Extended Disbursement Deadline : 31-Dec-19
Project Overseer Name 1 : Jane Dennison
Project Overseer Name 2 :
Project Overseer Name 3 :
Project Status : Completed - Balance amount had been returned to central fund

Item Description	Approved Budget	Current Budget	Paid	Balance
GENERAL				
Direct Labour				
Contractor (including Researcher) fees	90,545.00	82,523.00	82,167.40	355.60
Speaker's honorarium	3,000.00	3,000.00	0.00	3,000.00
Event Cost				
Hosting (provide breakdown, eg. room rental, stationery)	0.00	1,900.00	0.00	1,900.00
Travel by Participants				
Airfare	0.00	16,500.00	4,900.00	11,600.00
Per Diem (incl. accommodation and "75% additional payment")	0.00	16,997.00	610.50	16,386.50
Travel by Speakers, Experts, Researchers				
Airfare	28,200.00	17,000.00	15,170.11	1,829.89
Per Diem (incl. accommodation and "75% additional payment")	28,255.00	12,080.00	6,943.00	5,137.00
Total GENERAL :	150,000.00	150,000.00	109,791.01	40,208.99
	150,000.00	150,000.00	109,791.01	40,208.99

Contract Details

<u>Name of Vendor</u>	<u>PO #</u>	<u>O/S PO Amt</u>
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Asia Pacific Economic Cooperation

Payment Summary Report

Fund : ASF
Sub Fund : GF - General Fund
Project Code : OFWG 02/2018A
Project Title : Promoting Trade of Products that Replace those with Mercury to Reduce Marine Pc
Approved By : BMC Session 1
Original Disbursement Deadline : 31-Dec-19
Extended Disbursement Deadline :
Project Overseer Name 1 : Cristian Brito Martinez
Project Overseer Name 2 :
Project Overseer Name 3 :
Project Status : Completed - Balance amount had been returned to central fund

Item Description	Approved Budget	Current Budget	Paid	Balance
GENERAL				
Direct Labour				
Speaker's honorarium	4,000.00	4,000.00	3,000.00	1,000.00
Event Cost				
Hosting (provide breakdown, eg. room rental, stationery)	11,600.00	11,600.00	5,836.00	5,764.00
Travel by Participants				
Airfare	51,600.00	51,600.00	19,654.50	31,945.50
Per Diem (incl. accommodation and "75% additional payment")	21,479.00	21,479.00	10,302.75	11,176.25
Travel by Speakers, Experts, Researchers				
Airfare	14,600.00	14,600.00	10,946.17	3,653.83
Per Diem (incl. accommodation and "75% additional payment")	6,137.00	6,137.00	4,338.00	1,799.00
Total GENERAL :	109,416.00	109,416.00	54,077.42	55,338.58
	109,416.00	109,416.00	54,077.42	55,338.58

Contract Details

<u>Name of Vendor</u>	<u>PO #</u>	<u>O/S PO Amt</u>
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Asia Pacific Economic Cooperation

Payment Summary Report

Fund : ASF
Sub Fund : IERG - Innovative Development, Economic Reform and Growth
Project Code : PPSTI 05/2017A
Project Title : [IERG] Workshop on High Growth Innovative Firms (HGIFs) Acceleration
Approved By : BMC Session 2
Original Disbursement Deadline : 31-Dec-18
Extended Disbursement Deadline : 31-Aug-19
Project Overseer Name 1 : Nikita PONOMARENKO
Project Overseer Name 2 :
Project Overseer Name 3 :
Project Status : Completed - Balance amount had been returned to central fund

Item Description	Approved Budget	Current Budget	Paid	Balance
GENERAL				
Direct Labour				
Short-term clerical fees	6,090.00	6,090.00	0.00	6,090.00
Contractor (including Researcher) fees	21,448.00	21,448.00	19,900.00	1,548.00
Speaker's honorarium	12,000.00	12,000.00	1,500.00	10,500.00
Travel by Participants				
Airfare	39,600.00	39,600.00	8,452.57	31,147.43
Per Diem (incl. accommodation and "75% additional payment")	18,862.00	18,862.00	8,573.75	10,288.25
Travel by Speakers, Experts, Researchers				
Airfare	32,000.00	32,000.00	961.89	31,038.11
Total GENERAL :	130,000.00	130,000.00	39,388.21	90,611.79
	130,000.00	130,000.00	39,388.21	90,611.79

Contract Details

<u>Name of Vendor</u>	<u>PO #</u>	<u>O/S PO Amt</u>
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Asia Pacific Economic Cooperation

Payment Summary Report

Fund : ASF
Sub Fund : IERG - Innovative Development, Economic Reform and Growth
Project Code : PPSTI 06/2017A
Project Title : [IERG] Workshop on Domestic Innovation Systems and Networks
Approved By : BMC Session 2
Original Disbursement Deadline : 31-Dec-18
Extended Disbursement Deadline : 31-Jul-19
Project Overseer Name 1 : Dr. Jeffrey Noro
Project Overseer Name 2 :
Project Overseer Name 3 :
Project Status : Completed - Balance amount had been returned to central fund

Item Description	Approved Budget	Current Budget	Paid	Balance
GENERAL				
Direct Labour				
Speaker's honorarium	9,000.00	9,000.00	7,500.00	1,500.00
Event Cost				
Hosting (provide breakdown, eg. room rental, stationery)	11,000.00	11,000.00	0.00	11,000.00
Travel by Participants				
Airfare	57,000.00	57,000.00	10,791.39	46,208.61
Per Diem (incl. accommodation and "75% additional payment")	20,000.00	20,000.00	6,708.00	13,292.00
Travel by Speakers, Experts, Researchers				
Airfare	15,000.00	15,000.00	7,731.68	7,268.32
Per Diem (incl. accommodation and "75% additional payment")	8,000.00	8,000.00	5,762.00	2,238.00
Total GENERAL :	120,000.00	120,000.00	38,493.07	81,506.93
	120,000.00	120,000.00	38,493.07	81,506.93

Contract Details

<u>Name of Vendor</u>	<u>PO #</u>	<u>O/S PO Amt</u>
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Asia Pacific Economic Cooperation

Payment Summary Report

Fund : ASF
Sub Fund : WE - Women and the Economy
Project Code : PPWE 02/2018A
Project Title : Advancing Inclusion through Enhancing Women and Girls' Digital Literacy and Skill
Approved By : BMC Session 1
Original Disbursement Deadline : 31-Dec-19
Extended Disbursement Deadline :
Project Overseer Name 1 : Nguyen Minh Hang
Project Overseer Name 2 :
Project Overseer Name 3 :
Project Status : Completed - Balance amount had been returned to central fund

Item Description	Approved Budget	Current Budget	Paid	Balance
GENERAL				
Direct Labour				
Contractor (including Researcher) fees	16,000.00	16,000.00	16,000.00	0.00
Speaker's honorarium	5,000.00	5,000.00	1,000.00	4,000.00
Event Cost				
Hosting (provide breakdown, eg. room rental, stationery)	9,000.00	9,000.00	9,000.00	0.00
Special equipment or materials	1,000.00	1,000.00	1,000.00	0.00
Travel by Participants				
Airfare	27,125.00	27,125.00	11,867.34	15,257.66
Per Diem (incl. accommodation and "75% additional payment")	11,250.00	11,250.00	6,169.30	5,080.70
Travel by Speakers, Experts, Researchers				
Airfare	15,000.00	15,000.00	8,194.36	6,805.64
Per Diem (incl. accommodation and "75% additional payment")	5,625.00	5,625.00	3,578.40	2,046.60
Total GENERAL :	90,000.00	90,000.00	56,809.40	33,190.60
	90,000.00	90,000.00	56,809.40	33,190.60

Contract Details

<u>Name of Vendor</u>	<u>PO #</u>	<u>O/S PO Amt</u>
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Asia Pacific Economic Cooperation

Payment Summary Report

Fund : ASF
Sub Fund : MSME - Micro, Small and Medium Enterprises
Project Code : SME 03/2018A
Project Title : APEC International Symposium and Workshop: The Cooperative Business Model (I
Approved By : BMC Session 1
Original Disbursement Deadline : 31-Dec-19
Extended Disbursement Deadline :
Project Overseer Name 1 : Dennis Calderon
Project Overseer Name 2 : Cinthia Yinki
Project Overseer Name 3 :
Project Status : Completed - Balance amount had been returned to central fund

Item Description	Approved Budget	Current Budget	Paid	Balance
GENERAL				
Direct Labour				
Contractor (including Researcher) fees	3,000.00	3,000.00	3,000.00	0.00
Speaker's honorarium	7,500.00	7,500.00	7,500.00	0.00
Event Cost				
Hosting (provide breakdown, eg. room rental, stationery)	11,200.00	11,200.00	11,200.00	0.00
Photocopying	7,000.00	7,000.00	7,000.00	0.00
Travel by Participants				
Airfare	32,800.00	32,800.00	3,598.87	29,201.13
Per Diem (incl. accommodation and "75% additional payment")	9,000.00	9,000.00	2,700.00	6,300.00
Travel by Speakers, Experts, Researchers				
Airfare	15,000.00	15,000.00	4,974.93	10,025.07
Per Diem (incl. accommodation and "75% additional payment")	4,500.00	4,500.00	4,260.00	240.00
Total GENERAL :	90,000.00	90,000.00	44,233.80	45,766.20
	90,000.00	90,000.00	44,233.80	45,766.20

Contract Details

Name of Vendor	PO #	O/S PO Amt
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Asia Pacific Economic Cooperation

Payment Summary Report

Fund : ASF
Sub Fund : MSME - Micro, Small and Medium Enterprises
Project Code : SME 05/2018A
Project Title : International Fintech Summit: Needs Assessment and Capacity Building
Approved By : BMC Session 2
Original Disbursement Deadline : 31-Dec-19
Extended Disbursement Deadline :
Project Overseer Name 1 : Manuel Lopez
Project Overseer Name 2 :
Project Overseer Name 3 :
Project Status : Completed - Balance amount had been returned to central fund

Item Description	Approved Budget	Current Budget	Paid	Balance
GENERAL				
Direct Labour				
Simultaneous Interpretation Fees	1,110.00	1,110.00	0.00	1,110.00
Speaker's honorarium	6,600.00	0.00	0.00	0.00
Event Cost				
Hosting (provide breakdown, eg. room rental, stationery)	6,911.00	6,911.00	0.00	6,911.00
Travel by Participants				
Airfare	58,000.00	58,000.00	13,841.84	44,158.16
Per Diem (incl. accommodation and "75% additional payment")	24,130.00	24,130.00	6,410.25	17,719.75
Travel by Speakers, Experts, Researchers				
Airfare	15,000.00	19,681.50	13,773.68	5,907.82
Per Diem (incl. accommodation and "75% additional payment")	7,239.00	9,157.50	8,085.00	1,072.50
Total GENERAL :	118,990.00	118,990.00	42,110.77	76,879.23
	118,990.00	118,990.00	42,110.77	76,879.23

Contract Details

<u>Name of Vendor</u>	<u>PO #</u>	<u>O/S PO Amt</u>
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Asia Pacific Economic Cooperation

Payment Summary Report

Fund : ASF
Sub Fund : MSME - Micro, Small and Medium Enterprises
Project Code : SME 06/2018A
Project Title : APEC SME Forum 2019: How Big Data and AI Are Driving Business Innovation?
Approved By : BMC Session 2
Original Disbursement Deadline : 31-Dec-19
Extended Disbursement Deadline :
Project Overseer Name 1 : Chun, Byungwoo
Project Overseer Name 2 :
Project Overseer Name 3 :
Project Status : Completed - Balance amount had been returned to central fund

Item Description	Approved Budget	Current Budget	Paid	Balance
GENERAL				
Event Cost				
Hosting (provide breakdown, eg. room rental, stationery)	0.00	0.00	0.00	0.00
Travel by Participants				
Airfare	40,200.00	40,200.00	8,835.50	31,364.50
Per Diem (incl. accommodation and "75% additional payment")	34,650.00	34,650.00	13,500.00	21,150.00
Travel by Speakers, Experts, Researchers				
Airfare	15,700.00	15,700.00	1,737.82	13,962.18
Per Diem (incl. accommodation and "75% additional payment")	9,450.00	9,450.00	4,500.00	4,950.00
Total GENERAL :	100,000.00	100,000.00	28,573.32	71,426.68
	100,000.00	100,000.00	28,573.32	71,426.68

Contract Details

<u>Name of Vendor</u>	<u>PO #</u>	<u>O/S PO Amt</u>
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Asia Pacific Economic Cooperation

Payment Summary Report

Fund : ASF
Sub Fund : GF - General Fund
Project Code : SME 09/2018A
Project Title : APEC Online-to-Offline (O2O) Initiative –Empower SMEs to Embrace Digital Transf
Approved By : BMC Session 2
Original Disbursement Deadline : 31-Dec-19
Extended Disbursement Deadline :
Project Overseer Name 1 : Dr. Sylvia Hsin-Yi Tseng
Project Overseer Name 2 :
Project Overseer Name 3 :
Project Status : Completed - Balance amount had been returned to central fund

Item Description	Approved Budget	Current Budget	Paid	Balance
GENERAL				
Event Cost				
Hosting (provide breakdown, eg. room rental, stationery)	21,356.00	21,356.00	14,150.94	7,205.06
Travel by Participants				
Airfare	44,136.00	44,136.00	29,386.15	14,749.85
Per Diem (incl. accommodation and "75% additional payment")	38,363.00	38,363.00	16,419.25	21,943.75
Travel by Speakers, Experts, Researchers				
Airfare	18,318.00	18,318.00	7,611.98	10,706.02
Per Diem (incl. accommodation and "75% additional payment")	13,970.00	13,970.00	7,043.50	6,926.50
Total GENERAL :	136,143.00	136,143.00	74,611.82	61,531.18
	136,143.00	136,143.00	74,611.82	61,531.18

Contract Details

<u>Name of Vendor</u>	<u>PO #</u>	<u>O/S PO Amt</u>
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Asia Pacific Economic Cooperation

Payment Summary Report

Fund : ASF
Sub Fund : GF - General Fund
Project Code : SME 10/2018A
Project Title : APEC Local Innovation Ecosystem Initiative: Revitalization for Inclusive Growth and
Approved By : BMC Session 2
Original Disbursement Deadline : 31-Dec-19
Extended Disbursement Deadline :
Project Overseer Name 1 : Sylvia Hsin-Yi Tseng
Project Overseer Name 2 :
Project Overseer Name 3 :
Project Status : Completed - Balance amount had been returned to central fund

Item Description	Approved Budget	Current Budget	Paid	Balance
GENERAL				
Direct Labour				
Speaker's honorarium	5,400.00	5,400.00	4,200.00	1,200.00
Event Cost				
Hosting (provide breakdown, eg. room rental, stationery)	30,159.00	30,159.00	21,759.00	8,400.00
Travel by Participants				
Airfare	43,285.00	43,285.00	27,229.22	16,055.78
Per Diem (incl. accommodation and "75% additional payment")	36,969.00	36,969.00	21,455.75	15,513.25
Travel by Speakers, Experts, Researchers				
Airfare	13,800.00	13,800.00	6,214.94	7,585.06
Per Diem (incl. accommodation and "75% additional payment")	12,270.00	12,270.00	6,564.75	5,705.25
Total GENERAL :	141,883.00	141,883.00	87,423.66	54,459.34
	141,883.00	141,883.00	87,423.66	54,459.34

Contract Details

<u>Name of Vendor</u>	<u>PO #</u>	<u>O/S PO Amt</u>
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Asia Pacific Economic Cooperation

Payment Summary Report

Fund : ASF
Sub Fund : HSS - Human Security
Project Code : TEL 01/2017A
Project Title : [HSS] Earthquakes and Waterfloods Monitoring System with the Application of the I
Approved By : BMC Session 1
Original Disbursement Deadline : 31-Dec-18
Extended Disbursement Deadline : 31-Jul-19
Project Overseer Name 1 : Ms. Natalia Kulieva
Project Overseer Name 2 :
Project Overseer Name 3 :
Project Status : Completed - Balance amount had been returned to central fund

Item Description	Approved Budget	Current Budget	Paid	Balance
GENERAL				
Direct Labour				
Contractor (including Researcher) fees	6,391.00	16,524.00	16,524.00	0.00
Speaker's honorarium	0.00	6,600.00	4,400.00	2,200.00
Travel by Participants				
Airfare	26,000.00	12,792.00	3,968.67	8,823.33
Per Diem (incl. accommodation and "75% additional payment")	11,120.00	8,531.00	3,058.00	5,473.00
Travel by Speakers, Experts, Researchers				
Airfare	10,000.00	9,000.00	3,633.22	5,366.78
Per Diem (incl. accommodation and "75% additional payment")	4,589.00	4,653.00	3,822.50	830.50
Total GENERAL :	58,100.00	58,100.00	35,406.39	22,693.61
	58,100.00	58,100.00	35,406.39	22,693.61

Contract Details

<u>Name of Vendor</u>	<u>PO #</u>	<u>O/S PO Amt</u>
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Asia Pacific Economic Cooperation

Payment Summary Report

Fund : ASF
Sub Fund : WE - Women and the Economy
Project Code : TWG 01/2018A
Project Title : Leveraging the Digital Economy to Promote an Inclusive Tourism Industry Worksho
Approved By : BMC Session 2
Original Disbursement Deadline : 31-Dec-19
Extended Disbursement Deadline :
Project Overseer Name 1 : Jennifer Aguinaga
Project Overseer Name 2 : Brian Beall
Project Overseer Name 3 :
Project Status : Completed - Balance amount had been returned to central fund

Item Description	Approved Budget	Current Budget	Paid	Balance
GENERAL				
Event Cost				
Hosting (provide breakdown, eg. room rental, stationery)	5,000.00	5,000.00	2,134.00	2,866.00
Travel by Participants				
Airfare	38,200.00	38,200.00	16,800.58	21,399.42
Per Diem (incl. accommodation and "75% additional payment")	18,513.00	18,513.00	3,976.50	14,536.50
Travel by Speakers, Experts, Researchers				
Airfare	12,000.00	12,000.00	1,924.00	10,076.00
Per Diem (incl. accommodation and "75% additional payment")	5,049.00	5,049.00	1,988.25	3,060.75
Total GENERAL :	78,762.00	78,762.00	26,823.33	51,938.67
	78,762.00	78,762.00	26,823.33	51,938.67

Contract Details

<u>Name of Vendor</u>	<u>PO #</u>	<u>O/S PO Amt</u>
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Asia Pacific Economic Cooperation

Payment Summary Report

Fund : ASF
Sub Fund : GF - General Fund
Project Code : TPT 02/2017A
Project Title : [GF] Promoting Supply Chain Resiliency in the APEC Region: Reviewing Progress
Approved By : BMC Session 2
Original Disbursement Deadline : 31-Dec-18
Extended Disbursement Deadline : 31-Jul-19
Project Overseer Name 1 : Christopher Clement
Project Overseer Name 2 : Ann Katsiak
Project Overseer Name 3 :
Project Status : Completed - Balance amount had been returned to central fund

Item Description	Approved Budget	Current Budget	Paid	Balance
GENERAL				
Direct Labour				
Speaker's honorarium	0.00	1,500.00	1,500.00	0.00
Event Cost				
Hosting (provide breakdown, eg. room rental, stationery)	1,840.00	340.00	0.00	340.00
Travel by Participants				
Airfare	60,000.00	60,000.00	0.00	60,000.00
Per Diem (incl. accommodation and "75% additional payment")	13,200.00	13,200.00	0.00	13,200.00
Travel by Speakers, Experts, Researchers				
Airfare	21,000.00	21,000.00	9,337.74	11,662.26
Per Diem (incl. accommodation and "75% additional payment")	3,960.00	3,960.00	660.00	3,300.00
Total GENERAL :	100,000.00	100,000.00	11,497.74	88,502.26
	100,000.00	100,000.00	11,497.74	88,502.26

Contract Details

Name of Vendor	PO #	O/S PO Amt
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Asia Pacific Economic Cooperation

Payment Summary Report

Fund : ASF
Sub Fund : CON - Connectivity
Project Code : TPT 02/2018A
Project Title : Establishment of the Seafarer Excellence Network of the Asia Pacific (SENAP)
Approved By : BMC Session 1
Original Disbursement Deadline : 31-Dec-19
Extended Disbursement Deadline :
Project Overseer Name 1 : Mr. Jong-ho Lee
Project Overseer Name 2 :
Project Overseer Name 3 :
Project Status : Completed - Balance amount had been returned to central fund

Item Description	Approved Budget	Current Budget	Paid	Balance
GENERAL				
Direct Labour				
Contractor (including Researcher) fees	37,500.00	37,500.00	37,500.00	0.00
Travel by Participants				
Airfare	25,300.00	25,300.00	12,223.37	13,076.63
Travel by Speakers, Experts, Researchers				
Airfare	6,145.00	6,145.00	2,232.00	3,913.00
Total GENERAL :	68,945.00	68,945.00	51,955.37	16,989.63
	68,945.00	68,945.00	51,955.37	16,989.63

Contract Details

<u>Name of Vendor</u>	<u>PO #</u>	<u>O/S PO Amt</u>
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Asia Pacific Economic Cooperation

Payment Summary Report

Fund : ASF
Sub Fund : EE - Energy Efficiency
Project Code : TPT 03/2018A
Project Title : Analyzing the Impacts of Slow Steaming for Distant Economies
Approved By : BMC Session 2
Original Disbursement Deadline : 31-Dec-19
Extended Disbursement Deadline :
Project Overseer Name 1 : Francisco Appelgren
Project Overseer Name 2 :
Project Overseer Name 3 :
Project Status : Completed - Balance amount had been returned to central fund

Item Description	Approved Budget	Current Budget	Paid	Balance
GENERAL				
Direct Labour				
Contractor (including Researcher) fees	80,000.00	80,000.00	80,000.00	0.00
Total GENERAL :	80,000.00	80,000.00	80,000.00	0.00
	80,000.00	80,000.00	80,000.00	0.00

Contract Details

Name of Vendor	PO #	O/S PO Amt
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General Project Account - Project Financial Status as at 31 December 2019

Project Title	Project Code	Budget Approved by BMC	Total Disbursement In Past Years	Total Disbursement For 2019	Active Projects Remaining Balance	Expired Projects - Returned to Central Fund
		USD	USD	USD	USD	USD

Standard Projects**Economic Committee**

1	Workshop on Innovative Regulatory Policy Development: APEC Economies' Approaches on Sharing Economy	EC 01/2019	140,000	-	-	140,000	-
2	Indigenous Women's Participation in Local Economies: Discussing Institutional Involvement to Promote Capacity Building	EC 02/2019	123,518	-	-	123,518	-

EC - Competition Policy and Law Group

3	Competition Policy for Regulating Online Platforms in the APEC Region	CPLG 02/2018	128,594	-	66,736	61,858	-
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Committee on Trade and Investment

4	APEC Capacity Building on Promoting Digital Economy	CTI 01/2019	129,990	-	-	129,990	-
5	Protection of Intellectual Property Rights in Digital Content Trade	CTI 02/2019	78,777	-	-	78,777	-

CTI - Electronic Commerce Steering Group

6	APEC Cross-Border Privacy Rules System Fostering Accountability Agent Participation for Participants, Developing Economies, and MSMEs Benefit Workshop	ECSG 01/2018	100,000	-	47,583	-	52,417
7	Promoting the Participation of MSMEs in the Regional Market to Bridge the Digital Divide in APEC Economies	ECSG 02/2018	99,550	-	40,309	59,241	-

CTI - Intellectual Property Rights Experts' Group

8	Canada's "Project Chargeback" Workshop	CTI 27/2017	61,000	-	22,167	-	38,833
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CTI - Investment Experts' Group

9	Workshop on Sustainable and Inclusive Investment Policies within the APEC Region	IEG 01/2018	130,000	64,966	-	-	65,034
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CTI - Market Access Group

10	Seminar on Understanding the Impact of Smart Manufacturing in Policy and Regulatory Approaches	CTI 28/2017	147,000	46,679	14,000	-	86,321
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CTI - Sub-Committee on Standards on Conformance

11	Capacity Building on the Development of Climate Actions for Sustainable Growth by use of ISO 14080	SCSC 01/2019	85,000	-	18,569	66,431	-
12	Facilitating Trade through Adherence to Globally-Recognized Cybersecurity Standards and Best Practices	SCSC 02/2019	55,000	-	44,990	10,010	-

Policy Partnership on Food Security

13	Assessing and stocktaking on Economy-level policies relating to sustainable and climate resilient agriculture, fisheries, and aquaculture – MYAP on Food Security and Climate Change	PPFS 01/2018	184,950	-	-	184,950	-
14	Reducing Food Waste by Using Information and Communications Technology and Innovative Technologies	PPFS 02/2018	131,000	-	66,195	-	64,805
15	APEC Women in Agriculture and Fisheries : Workshop on Sharing Information on best practices and policies on Women participation in agriculture and fisheries to enhance food security and sustainable livelihoods in the APEC region	PPFS 03/2018	90,000	-	39,695	50,305	-
16	Efficient and Sustainable Use of Water for Agriculture under the New Climate Scenarios as a Contribution to Food Security	PPFS 04/2018	159,332	-	81,119	78,213	-
17	Strengthening Rural Areas as a Contribution to Food Security in the Asia-Pacific Region	PPFS 05/2018	175,935	-	75,259	-	100,676

SCE - Anti-Corruption and Transparency Experts Working Group

18	Training Workshop on Asset Recovery	ACT 01/2017	95,000	47,980	-	-	47,020
19	Symposium on Gender Mainstreaming and Women Empowerment to Fight Corruption	ACT 01/2019	120,000	-	-	120,000	-

General Project Account - Project Financial Status as at 31 December 2019

Project Title	Project Code	Budget Approved by BMC	Total Disbursement In Past Years	Total Disbursement For 2019	Active Projects Remaining Balance	Expired Projects - Returned to Central Fund
		USD	USD	USD	USD	USD

Standard Projects**SCE - Counter Terrorism Working Group**

20	Halting Terrorist Financing: APEC Workshop on Targeted Financial Sanctions regime related to terrorism and terrorist financing	CTWG 01/2017	139,216	73,669	-	-	65,547
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SCE - Human Resources Development Working Group

21	APEC Project for Youth Employment Promotion	HRD 04/2017	126,466	53,935	19,658	-	52,873
22	Developing Technical Skills for all in APEC Economies	HRD 05/2017	60,000	50,417	-	-	9,583
23	Inclusive Mathematics for Sustainability in a Digital Economy	HRD 01/2018	86,450	-	43,156	43,294	-

SCE - Ocean and Fisheries Working Group

24	Exchange of Experience to Add Value to Organic Waste from Small-Scale Fisheries and Aquaculture through its Reuse and Conversion into Innovative Products, which Contribute to Enhance Food Security	OFWG 03/2017	84,456	52,995	4,073	-	27,388
25	Good Practice and Innovative Workshop for Marine Debris Prevention and Management in the APEC Region	OFWG 02/2019	166,400	-	-	166,400	-
26	Incentives, Barriers and Policies to Promote Women inclusion in the Fisheries, Aquaculture and Maritime Sector	OFWG 02/2019	118,724	-	-	118,724	-

SCE - Policy Partnership on Science, Technology and Innovation

27	The STI Contribution to Policy Making on Natural Disaster Resilience: Better STI, Better Resilience, Better Competitiveness	PPSTI 07/2017	95,000	25,547	-	-	69,453
28	Integrated Water Resource Management : Best Practices, Norms and their Implementation within APEC Region	PPSTI 05/2019	129,890	-	-	129,890	-

SCE - Policy Partnership on Women in the Economy

29	APEC GIFTS A+: Promoting Gender Inclusion in Smart Agriculture	PPWE 01/2018	50,000	26,595	4,102	19,303	-
30	APEC Women's Participation in the Mining Industry	PPWE 03/2018	182,820	-	64,747	-	118,073

SCE - Small and Medium Enterprises Working Group

31	Riding the Wave of the e-Commerce Trend: Emerging and Expanding Business Options for MSMEs	SME 02/2017	91,106	55,349	20,300	-	15,457
32	APEC SME Business Ethics for the Construction-Engineering Sector: Building a Strong Future for SMEs	SME 05/2017	59,540	-	-	-	59,540
33	APEC Workshop on Harnessing Digital Trade for SMEs	SME 01/2018	126,160	9,668	60,800	-	55,692
34	APEC Capacity Building Workshop on WTO Trade Facilitation Agreement for Micro, Small and Medium Enterprises	SME 04/2018	110,000	-	69,163	-	40,837
35	Workshop for SMEs in APEC: Embracing 4.0 Industrial Revolution in Boosting Economic Performance of Export-oriented SMEs	SME 01/2019	140,000	-	-	140,000	-

SCE - Telecommunications and Information Working Group

36	Recommendations for Implementation of Smart Sustainable City ICT Infrastructure in the APEC Region	TEL 01/2018	55,318	-	21,235	34,083	-
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SCE - Transportation Working Group

37	Disruptive Technologies and the Changing Nature of Work in the Transportation Sector	TPT 01/2019	160,000	-	-	160,000	-
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SCE - Tourism Working Group

38	Prospect Analysis for Sustainable Development of Tourism in Remote Areas of APEC Economies, Phase I	TWG 02/2017	102,596	-	63,708	38,888	-
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Total for GPA Projects

4,318,788	507,799	887,565	1,953,874	969,549
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TILF Account - Project Financial Status as at 31 December 2019

Project Title	Project Code	Year	Original Budget Approved by BMC	Actual Budget Approved by BMC	Total Disbursement for Past Years	Total Disbursement for 2019	Approved Amount for Rolling Over to the Next Year	Amount not Rolled Over to Next Year	Active Projects - Remaining Balance
			US\$	US\$	US\$	US\$	US\$	US\$	US\$

Multi-year Projects

CTI - Electronic Commerce Steering Group

1	APEC Cross Border Privacy Rules System Implementation and Administration Assistance	M CTI 01/2011T (CLOSED)	Y1 (2011-2012)	89,903	89,903	26,832	-	63,071	-	-
			Y2 (2013)	97,582	97,582	14,416	-	37,453	108,784	-
Y3 (2014)	97,582		19,288	-	203,088	(87,341)	-			
Y4 (2015)	97,582	87,341	15,490	-	306,623	(21,443)	-			
Y5 (2016)	105,318	105,318	177,623	-	234,318	-	-			
Y6 (2017)	-	-	31,208	-	203,110	-	-			
Y7 (2018)			37,895	-			-			
Y8 (2019)	-	-	-	40,000	-	125,215	-			

Total Multi-year Projects

487,967	-	322,752	40,000	N.A.	125,215	-
[a]		[b]	[c]		[d]	

(Note 1)

Note 1 [a] = Total Disbursement for Previous Years [b] + Total Disbursement for 2019 [c] + Returned Fund for Completed Projects [d]

TILF Account - Project Financial Status as at 31 December 2019

Project Title	Project Code	Budget Approved by BMC	Total Disbursement In Past Years	Total Disbursement For 2019	Active Projects Remaining Balance	Expired Projects - Returned to Central Fund
		USD	USD	USD	USD	USD

Standard Projects**Committee on Trade and Investment**

1	FTAAP Capacity Building Workshop on Competition Chapter in FTAs/EPAs under the 3rd REI CBN	CTI 01/2018T	136,468	97,234	165	-	39,069
2	Promoting Quality Infrastructure Investment in rapidly urbanizing APEC Region	CTI 02/2018T	150,000	-	137,894	-	12,106
3	Trade Policy Dialogue on Fostering an Enabling Policy in APEC for Data-Utilizing Businesses	CTI 08/2018T	138,000	-	54,878	-	83,122
4	Research on Promoting Trade in Services by SMEs and Women Entrepreneurs	CTI 09/2018T	38,000	-	6,000	32,000	-
5	Promoting Transparency through the Improvement of Information submitted in the Sanitary and Phytosanitary Notifications	CTI 03/2019T	58,460	-	58,219	241	-
6	FTAAP Capacity Building Workshop on Competition Policy under the 3rd REI CBN: Sharing Good Examples of FTAs/EPAs	CTI 04/2019T	200,000	-	97,027	-	102,973
7	Public-Private Dialogue on Advertising Standards in the Digital Economy	CTI 05/2019T	75,232	-	59,428	15,804	-
8	FTAAP Capacity Building Workshop on E-commerce Elements in FTAs/RTAs	CTI 06/2019T	90,000	-	60,436	-	29,564
9	Public-Private Dialogue on Promoting Consumer Protection in the Dispute Resolution and Redress Mechanisms in E-commerce	CTI 09/2019T	74,982	-	-	74,982	-
10	Promoting Smart Cities through Quality Infrastructure Investment in Rapidly Urbanizing APEC Region	CTI 10/2019T	150,000	-	-	150,000	-

CTI - Electronic Commerce Steering Group

11	Seminar on "Capacity-Building for Compliance with Cross-Border Privacy Rules System in APEC."	CTI 10/2017T	80,000	22,654	-	-	57,346
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CTI - Group on Services

12	Capacity Building Workshop on a Negative List Approach – Some Specific Issues when Transitioning from Positive List to Negative List	GOS 01/2018T	131,626	-	75,784	-	55,842
13	Workshop on Best-Practice Sharing to Improve Application of the APEC Non-Binding Principles for Domestic Regulation of the Services Sector	GOS 01/2019T	95,000	-	43,922	-	51,078
14	Study for Final Review of Environmental Services Action Plan	GOS 02/2019T	100,000	-	-	100,000	-
15	Workshop on Manufacturing-related Services and Environmental Services : Contribution to the Final Review of Manufacturing Related Services Action Plan and Environmental Services Action Plan	GOS 06/2019T	100,000	-	-	100,000	-

SCE - High-Level Policy Dialogue on Agricultural Biotechnology

16	Hiring a Consultant: Update of the APEC Baseline Study: Regulations of Products Derived from Innovative Agricultural Technologies and Identification of Ways to Promote Greater Efficiencies and Alignment	HLPDAB 01/2017T	25,000	11,464	10,000	-	3,536
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SCE - Human Resources Development Working Group

17	APEC Skills Development Capacity Building Alliance : Fostering Connected APEC through Upskilling	HRD 01/2017T	100,000	-	47,897	-	52,103
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CTI - Sub-Committee on Standards on Conformance

18	Capacity Building on Testing Methods for Functionality Finishing on Textile Products and Certification Methods within the APEC Region	SCSC 01/2018T	199,784	46,053	99,276	-	54,455
19	Trade Facilitation by Ensuring a Safer Food Supply through Cross-Border E-Commerce	SCSC 02/2018T	92,610	-	32,099	-	60,511

TILF Account - Project Financial Status as at 31 December 2019

Project Title	Project Code	Budget Approved by BMC	Total Disbursement In Past Years	Total Disbursement For 2019	Active Projects Remaining Balance	Expired Projects - Returned to Central Fund
		USD	USD	USD	USD	USD

Standard Projects

20	Capacity Building on Testing and Conformity Assessment of Fine Bubble Technologies for use in Agro-/Aqua- Culture and Water Treatment in the APEC Region	SCSC 03/2019T	115,577	-	-	115,577	-
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SCE - Human Resources Development Working Group

21	Trade and Human Resource Development: Capacity Building for Inclusive Trade	HRD 02/2018T	124,945	-	94,631	-	30,314
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Policy Partnership on Food Security

22	Services and the Food System Project: Business Insights on Improving Services in the Food System using Illustrative Case Studies from the Horticulture Sector	PPFS 01/2019T	125,400	-	-	125,400	-
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Transportation Working Group

23	APEC Workshop/Seminar on Capacity Building for Preventing Accidents in Maritime Dangerous Goods & Containers Transportation	TPT 01/2017T	127,685	8,087	21,164	-	98,434
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Total for TILF Projects

			2,528,769	185,492	898,821	714,004	730,452
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ASF Account - Project Financial Status as of 31 December 2019

Project Title	Sub-fund	Project Code	Year	Original Budget Approved by BMC	Actual Budget Approved by BMC for the year (based on the figures in MYP Monitoring Report)	Total Disbursement in Past Years	Total Disbursement in 2019	Approved Amount Rolled Over to the Next Year	Active Projects - Remaining Balance	Amount Returned to Central
				US\$	US\$	US\$	US\$	US\$	US\$	US\$

Multi-year Projects

SCE - Agricultural Technical Cooperation Working Group

1	Strengthening Public-Private Partnership to Reduce Food Losses in the Supply Chain	General Fund	M SCE 02/2013A	Year	Original Budget Approved by BMC	Actual Budget Approved by BMC for the year (based on the figures in MYP Monitoring Report)	Total Disbursement in Past Years	Total Disbursement in 2019	Approved Amount Rolled Over to the Next Year	Active Projects - Remaining Balance	Amount Returned to Central
				Y1 (2013-2014)	137,024	137,024	95,341		41,683	-	
				Y2 (2015)	77,812	119,495	22,397		97,098	-	
				Y3 (2016)	77,812	174,910	30,495		144,415	-	
				Y4 (2017)	77,812	222,227	84,599		137,628	-	
				Y5 (2018-2019)	127,724	265,352	71,193				194,159
				Total	498,184		Project closed in May 2019				

Total Multi-year Projects	498,184	194,159	304,025	-	-	194,159
	[a]		[b]			[c]

(Note: 1)

Note 1: [a] = Total disbursement in previous years [b] + Amount Returned to Central [c]

Project Title	Project Code	Subfund	Budget Approved by BMC	Total Disbursement in Past Year(s)	Total Disbursement in 2019	Balance	Returned to Central Fund
			US\$	US\$	US\$	US\$	US\$

Standard Projects

Committee on Trade and Investment

1	The 3rd Capacity Building Workshop on Strategic Framework on Measurement of APEC TiVA under GVCs and its Action Plan	CTI 09/2017A	Free Trade Area of the Asia-Pacific and Global Value Chains	100,000	85,875	1,000	-	13,125
2	Capacity Building and Technical Assistance to Implement Programs related to TFA Article 1: Publication and Availability of Information	CTI 16/2017A	Supply Chain Connectivity	100,000	-	-	-	100,000
3	Capacity Building and Technical Assistance to Implement Programs on Issuing Advance Rulings – Phase II	CTI 17/2017A	Supply Chain Connectivity	100,000	15,385	622	-	83,994
4	Capacity Building and Technical Assistance to Implement Programs on Expedited Shipments– Phase II	CTI 18/2017A	Supply Chain Connectivity	100,000	5,753	2,627	-	91,621
5	SMEs' Integration into Global Value Chains in Services Industries: Tourism sector	CTI 20/2017A	Free Trade Area of the Asia-Pacific and Global Value Chains	50,000	22,365	27,335	-	300
6	APEC Workshop on Enhancing Regulatory Infrastructure for E-Commerce	CTI 23/2017A	Connectivity	135,000	56,970	41,330	-	36,700
7	Symposium on How FTAs and RTAs can contribute towards Economic Growth	CTI 03/2018A	Free Trade Area of the Asia-Pacific and Global Value Chains	61,560	3,096	-	-	58,464
8	APEC Capacity Building Workshop on RTAs/FTAs Negotiation Skills and Techniques	CTI 04/2018A	Free Trade Area of the Asia-Pacific and Global Value Chains	110,000	31,598	41,182	-	37,221
9	APEC Capacity Building on Domestic Consultation in RTAs/FTAs Negotiation	CTI 05/2018A	Free Trade Area of the Asia-Pacific and Global Value Chains	122,990	-	82,062	-	40,928
10	Trade Policy Dialogue on the Trade Facilitation Agreement, Category B and C commitments	CTI 06/2018A	Free Trade Area of the Asia-Pacific and Global Value Chains	80,000	7,297	-	-	72,703
11	Best Practices on Circular Economy: Redefining Growth-from Waste to Worth	CTI 07/2018A	Innovative Development, Economic Reform and Growth	144,168	56,894	5,483	-	81,791
12	APEC Capacity Building Workshop on RTA/FTA Negotiation Skills on Small and Medium Enterprises	CTI 10/2018A	Free Trade Area of the Asia-Pacific and Global Value Chains	100,000	-	82,574	-	17,426
13	Capacity Building Workshop on Strategic Framework on Measurement of APEC TiVA under GVCs and its Action Plan	CTI 11/2018A	Free Trade Area of the Asia-Pacific and Global Value Chains	109,707	-	92,882	-	16,825

Project Title	Project Code	Subfund	Budget Approved by BMC	Total Disbursement in Past Year(s)	Total Disbursement in 2019	Balance	Returned to Central Fund	
			US\$	US\$	US\$	US\$	US\$	
14	Workshop on Trade and Investment Inter-dependencies in Global Value Chains: Are Policy Frameworks for Trade and Investment, such as Trade and Investment Agreements keeping apace	CTI 12/2018A	Free Trade Area of the Asia-Pacific and Global Value Chains	132,470	-	98,859	-	33,611
15	APEC Workshop on Best Practices of Trade Facilitation Agreement Implementation within APEC Economies: Opportunities and Challenges	CTI 13/2018A	General Fund	100,000	-	81,110	-	18,890
16	APEC Capacity Building Workshop on RTA/FTA Negotiation Skills on Transparency	CTI 07/2019A	Free Trade Area of the Asia-Pacific and Global Value Chains	110,000	-	-	110,000	-
17	Public-Private Dialogue on Understanding Non-Tariff Measures on Agriculture, Forestry and Fisheries Sectors to Enhance Trade to Improve Rural Development and Poverty Alleviation in the Asia Pacific Region	CTI 08/2019A	Free Trade Area of the Asia-Pacific and Global Value Chains	130,000	-	-	130,000	-
18	Capacity Building and Technical Assistance to Implement Programs Related to WTO Trade Facilitation Agreement Article 3 (Advance Rulings) – Phase 3	CTI 11/2019A	Supply Chain Connectivity	60,000	-	-	60,000	-
19	Capacity Building and Technical Assistance to Implement Programs Related to WTO Trade Facilitation Agreement Article 1: Publication and Availability of Information – Phase 2	CTI 12/2019A	Supply Chain Connectivity	60,000	-	-	60,000	-
20	Workshop on Effective Domestic Policymaking for Stimulating Economic Upgrading through Global Value Chains	CTI 14/2019A	Free Trade Area of the Asia-Pacific and Global Value Chains	110,303	-	-	110,303	-

CTI - Automotive Dialogue

21	Workshop on Implementing the APEC Electric Vehicles Roadmap Outcomes	AD 01/2018A	Energy Efficiency	60,000	9,741	8,242	-	42,017
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CTI - Electronic Commerce Steering Group

22	Public-Private Dialogue on Existing and Emerging Issues related to E-commerce and Digital Economy	CTI 29/2017A	General Fund	120,000	56,904	-	-	63,096
23	Promoting Consumer Protection in Digital Trade: Challenges and Opportunities	ECSG 03/2018A	Innovative Development, Economic Reform and Growth	95,000	-	44,960	50,040	-
24	APEC Workshop on Fostering Inclusive Digital Economy: Empowering Women through Participation in Digital Start-ups	ECSG 01/2019A	Digital Innovation	99,276	-	-	99,276	-
25	Personal Data Protection and Utilization in the Asia-Pacific Region: Challenges and Opportunities	ECSG 02/2019A	Digital Innovation	80,000	-	-	80,000	-

Project Title	Project Code	Subfund	Budget Approved by BMC	Total Disbursement in Past Year(s)	Total Disbursement in 2019	Balance	Returned to Central Fund
			US\$	US\$	US\$	US\$	US\$

CTI - Group on Services

26	Workshop "APEC Best Practices on Developing Services-related Statistics in Mode 3"	GOS 03/2019A	General Fund	135,000	-	-	135,000	-
27	Study for Final Review of Manufacturing Related Services Action Plan	GOS 04/2019A	Free Trade Area of the Asia-Pacific and Global Value Chains	90,000	-	-	90,000	-

CTI - Intellectual Property Rights Experts' Group

28	Best Practices on Patent Commercialization for Independent Inventors	CTI 25/2017A	Innovative Development, Economic Reform and Growth	60,000	25,000	35,000	-	-
29	IP Commercialization for SMEs	CTI 32/2017A	General Fund	74,932	-	40,909	-	34,024
30	Guidelines on the Best Licensing Practices of Collective Management Organizations to MSMEs	CTI 33/2017A	General Fund	89,000	52,870	2,793	-	33,337

CTI - Life Sciences Innovation Forum

31	Ensuring an Inclusive "Healthy Asia Pacific 2020" by Addressing Barriers to Healthcare Services for Populations Affected by Rare Diseases	CTI 34/2017A	General Fund	45,000	35,610	1,334	-	8,057
32	Blood Screening and Processing Centralization through Development of "Center of Excellence"	LSIF 01/2019A	Human Security	119,767	-	-	119,767	-

CTI - Sub-Committee on Customs Procedures

33	Workshop on Enhancement of Stakeholder Engagement in the Implementation of the WTO-FTA	CTI 01/2017A	General Fund	71,127	29,195	-	-	41,932
34	Single Window Workshop	CTI 05/2017A	General Fund	74,993	27,723	-	-	47,270
35	Implementation of APEC Customs Transit Guidelines	CTI 30/2017A	General Fund	146,616	88,159	-	-	58,457
36	Integrating SMEs in Authorized Economic Operators Certification: Improving SMEs Participation in APEC Secure Trade	SCCP 01/2019A	General Fund	130,137	-	37,602	92,535	-

CTI - Sub-Committee on Standards on Conformance

37	Building Competence in Antimicrobial Resistance Surveillance among APEC Economies	CTI 24/2017A	Human Security	137,500	89,874	-	-	47,626
38	12th SCSC Conference: Applying Digital Technology and Standards to Respond to the Impacts of Climate Change on Infrastructure	SCSC 03/2018A	General Fund	148,338	-	73,711	74,627	-
39	The Role of Standards for Driving Gender Equality	SCSC 04/2018A	Women and Economy	75,000	20,806	23,093	31,101	-
40	Capacity Building on ISO/IEC 17024 Certification of Persons to Support People-to-People Connectivity and Talent Mobility in the APEC Region	SCSC 05/2018A	Connectivity	80,000	-	53,348	26,652	-
41	The Role of Standardization in Promoting Employment related to the Silver Economy	SCSC 06/2018A	General Fund	77,400	-	22,746	54,654	-

Project Title	Project Code	Subfund	Budget Approved by BMC	Total Disbursement in Past Year(s)	Total Disbursement in 2019	Balance	Returned to Central Fund	
			US\$	US\$	US\$	US\$	US\$	
42	Integrating Good Regulatory Practices in the Next Generation FTAs	SCSC 04/2019A	Free Trade Area of the Asia-Pacific and Global Value Chains	140,910	-	-	140,910	-
43	12th Conference on Good Regulatory Practices	SCSC 05/2019A	Renewed APEC Agenda for Structural Reform	132,800	-	57,749	75,051	-
44	Understanding the Role and Impact of Voluntary Sustainability Standards to Trade in the APEC Region	SCSC 06/2019A	Economic Development of Remote Areas	130,000	-	-	130,000	-
45	APEC Workshop on Internet of Things Security Best Practices	SCSC 09/2019A	Digital Innovation	55,000	-	-	55,000	-

Economic Committee

46	Workshop and Technical Assistance on Starting a Business according to International Best Practices	EC 01/2017A	Renewed APEC Agenda for Structural Reform	98,434	35,722	-	-	62,712
47	Traffic Light Score Methodology	EC 03/2017A	Renewed APEC Agenda for Structural Reform	139,588	58,107	3,025	-	78,456
48	APEC Peer Review on Public Consultation Initiatives	EC 04/2017A	Renewed APEC Agenda for Structural Reform	139,035	69,075	10,000	-	59,960
49	Workshop on Improving Access to Credit according to International Best Practices	EC 05/2017A	Renewed APEC Agenda for Structural Reform	149,746	59,141	-	-	90,606
50	Capacity Building for Managing Single Online Portal for Regulatory Information	EC 07/2017A	Renewed APEC Agenda for Structural Reform	81,933	59,857	-	-	22,076
51	11th Conference on Good Regulatory Practices	EC 02/2018A	Renewed APEC Agenda for Structural Reform	147,140	93,019	(137)	-	54,258
52	Promoting Competition Assessment for Improved Market Efficiency in Viet Nam	EC 03/2018A	Renewed APEC Agenda for Structural Reform	144,315	42,040	68,436	-	33,839
53	Comprehensive Review of Potentially Anti-Competitive Laws and Regulations	EC 04/2018A	Renewed APEC Agenda for Structural Reform	123,200	4,000	80,231	38,969	-
54	Workshop for Developing a Collaborative Framework for Online Dispute Resolution	EC 05/2018A	Renewed APEC Agenda for Structural Reform	147,640	68,211	15,446	-	63,982
55	Leveraging Digital Technology to Improve Education Quality in Rural and Remote Areas	EC 07/2018A	Renewed APEC Agenda for Structural Reform	85,000	-	42,767	-	42,233
56	Best Practices Workshop on Public Investment Systems.	EC 08/2018A	Renewed APEC Agenda for Structural Reform	132,000	-	83,970	-	48,030
57	Analysis of Perspectives and Barriers for Effective Implementation of Public e-Services	EC 03/2019A	Renewed APEC Agenda for Structural Reform	75,433	-	-	75,433	-
58	Input Papers / Preparations for Structural Reform Ministerial Meeting	EC 05/2019A	Renewed APEC Agenda for Structural Reform	144,000	-	-	144,000	-
59	Building Capacity for Competition Policy to Support Digital Economy Development in Viet Nam	EC 06/2019A	Renewed APEC Agenda for Structural Reform	125,160	-	-	125,160	-

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			US\$	US\$	US\$	US\$	US\$

EC - Competition Policy and Law Group

60	Economic Analysis in Horizontal and Non-Horizontal Mergers	CPLG 01/2018A	Renewed APEC Agenda for Structural Reform	137,000	-	67,457	-	69,543
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Finance Ministerial Process

61	Advances in Base Erosion and Profits Shifting, Exchange of Information, Transparency, Tax Certainty and Promoting Good Tax Practices	FMP 01/2019A	General Fund	136,250	-	-	136,250	-
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SCE - Agricultural Technical Cooperation Working Group

62	Capacity Building on Management Technologies for Climate Smart Rice Cultivation in the South-East Asian and Latin American Rice Sector	ATC 01/2017A	General Fund	150,000	37,501	24,572	-	87,927
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SCE - Anti-Corruption and Transparency Working Group

63	APEC Best Fit Practices and Experience Sharing Workshop on Corruption Prevention Mechanisms in APEC Economies	ACT 02/2017A	General Fund	92,500	22,952	-	69,548	-
64	Capacity Building Workshop for Law Enforcement Agents to Investigate Individual and Corporate Liability in Domestic and Foreign Bribery	ACT 01/2018A	General Fund	141,915	-	60,357	81,558	-

SCE - Counter-Terrorism Working Group

65	Workshop on Aviation Security	CTWG 01/2019A	Human Security	45,000	-	-	45,000	-
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SCE - Emergency Preparedness Working Group

66	Tsunami Threat Assessment for National Tsunami Warning Centers of APEC Economies	EPWG 01/2017A	General Fund	146,566	61,186	-	-	85,380
67	Capacity Building and Emergency Preparedness for Sustainable Development at Agricultural Communities through "Plant Back Better" Initiatives	EPWG 03/2017A	General Fund	80,000	-	37,638	-	42,362
68	Reducing Risks and Coping with Climate Change along Coastal Areas: Workshop on Adaptation Strategies to Climate Change and The Role of Public-Private Collaboration.	EPWG 01/2019A	General Fund	100,000	-	50,593	49,407	-
69	Workshop on Enhancing Participation in Flood Disaster Preparedness through Community-based Hazard Mapping	EPWG 02/2019A	Human Security	122,720	-	-	122,720	-
70	APEC Disaster Risk Management Strategies to Support MSMEs Business Sustainability	EPWG 03/2019A	General Fund	118,148	-	-	118,148	-

SCE - Energy Working Group

71	Enhancing Regional Conformity Assessment to Ensure Successful ISO 50001 Standard Outcomes	EWG 04/2015A	Energy Efficiency	250,000	202,921	10,000	-	37,079
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Project Title	Project Code	Subfund	Budget Approved by BMC	Total Disbursement in Past Year(s)	Total Disbursement in 2019	Balance	Returned to Central Fund	
			US\$	US\$	US\$	US\$	US\$	
72	Off Grid Electrification Option for Remote Regions in APEC Economies	EWG 07/2016A	Energy Efficiency	120,000	20,003	20,000	-	79,997
73	APEC Low-Carbon Model Town Project Dissemination, Phase 1	EWG 03/2017A	Energy Efficiency	673,845	323,261	291,068	-	59,516
74	APEC Green Energy Finance Capacity Building Program	EWG 04/2017A	Energy Efficiency	49,860	29,383	-	-	20,477
75	Economic and Life Cycle Analysis of Solar Photovoltaic Systems in APEC Region toward Low-Carbon Society	EWG 06/2017A	Energy Efficiency	130,000	58,409	28,856	-	42,736
76	Refrigerator/Freezer Energy Efficiency Improvement in APEC Region: Review of Experience and Best Practices	EWG 07/2017A	Energy Efficiency	80,000	23,904	28,000	-	28,096
77	APEC Peer Review on Energy Efficiency Phase 7 (Follow-up PREE)	EWG 08/2017A	Energy Efficiency	83,643	45,233	5,565	-	32,844
78	APEC Workshop on Promoting Resilience in the Energy Sector	EWG 09/2017A	Energy Efficiency	120,216	71,287	-	-	48,929
79	Electromobility: Infrastructure and Workforce Development	EWG 10/2017A	Energy Efficiency	123,264	67,620	6,073	-	49,571
80	Empowering a Distributed Energy Resource Future through Regulatory and Market Reforms	EWG 11/2017A	Energy Efficiency	196,522	-	-	-	196,522
81	Peer Review on Efficient Power	EWG 12/2017A	Energy Efficiency	150,000	-	-	150,000	-
82	Integrated Energy System Planning for Equitable Access to Sustainable Energy for Remote Communities in the APEC Regions using North Sulawesi as a Pilot Project/Test Bed	EWG 13/2017A	Energy Efficiency	149,012	60,081	79,976	-	8,955
83	APEC Low-Carbon Model Town Project Dissemination Phase 2	EWG 01/2018A	Energy Efficiency	756,600	-	280,535	476,065	-
84	APEC Peer Review on Energy Efficiency Phase 8	EWG 02/2018A	Energy Efficiency	99,771	-	27,553	72,218	-
85	International Seminar for the Development of the Natural Gas Market	EWG 03/2018A	Energy Efficiency	70,000	24,370	16,338	-	29,292
86	APEC Workshop on Best Practices for Attracting Renewable Energy Financing and Investment	EWG 04/2018A	Energy Efficiency	50,000	11,813	3,403	-	34,784
87	Aligning Conformity Assessment Efforts for Energy Efficiency Regulations of Motors in the APEC and ASEAN Regions	EWG 05/2018A	Energy Efficiency	100,000	-	25,557	74,443	-
88	APEC Workshop on Energy and Economic Prosperity	EWG 06/2018A	Energy Efficiency	100,000	-	74,779	25,221	-
89	Orphan Oil and Gas Wells and Facilities in Mexico, a Chance to Identify, Innovate and Resolve	EWG 07/2018A	Innovative Development, Economic Reform and Growth	100,000	-	-	-	100,000
90	APEC Peer Review on Energy Efficiency Phase 9 (Follow-up PREE)	EWG 08/2018A	Energy Efficiency	63,680	-	36,487	27,193	-
91	APEC Best Practice Guidelines for Establishing and Enhancing Energy Efficiency Incentive Schemes	EWG 09/2018A	Energy Efficiency	100,000	-	-	100,000	-

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92	Low Emissions Development Strategies: Supporting the Transition to Energy Efficient, Electric Transport Systems	EWG 10/2018A	Energy Efficiency	100,000	-	21,000	79,000	-
93	APEC Study on Small-Scale Shallow Draft LNG Carriers and Floating Storage Regasification Units	EWG 11/2018A	Energy Efficiency	100,000	-	37,960	62,040	-
94	APEC Workshop on Public-Private Partnership for Solar Energy Development	EWG 12/2018A	Energy Efficiency	100,000	-	64,954	35,046	-
95	APEC Workshop on Integrated Energy-Water Planning and Policy Formulation	EWG 13/2018A	Energy Efficiency	100,000	-	44,291	55,709	-
96	Coordinating Standards for Cool Roof Testing and Performance	EWG 14/2018A	Energy Efficiency	100,000	-	-	100,000	-
97	Technological Challenges and Opportunities to Supply Flexibility to Electric Systems	EWG 15/2018A	Energy Efficiency	99,000	-	24,950	74,050	-
98	Distributed Energy Resources Regulation and Rate Design	EWG 16/2018A	Energy Efficiency	99,000	-	28,754	70,246	-
99	Lessons Learned from Promotion Mechanisms Focused on Boosting Energy Solutions in Remote Areas	EWG 17/2018A	Energy Efficiency	99,000	-	46,573	52,427	-
100	Enhancing Women's Empowerment in Energy Field: mapping energy policies with gender perspective	EWG 18/2018A	Energy Efficiency	50,000	-	26,902	23,098	-
101	APEC Low-Carbon Model Town Project Dissemination Phase 3 (hereinafter referred to as Dissemination Phase 3)	EWG 01/2019A	Energy Efficiency	736,165	-	-	736,165	-
102	Filling the Gap to Reach the Goal of Doubling Renewable Energy in the APEC Region - Phase 2	EWG 02/2019A	Energy Efficiency	100,000	-	-	100,000	-
103	APEC Multi-stakeholder Dialogue on Promoting Renewable and Clean Energy Policies	EWG 03/2019A	Energy Efficiency	100,000	-	-	100,000	-
104	Exploring Co-Benefit Opportunities for Renewable Energy and Energy Efficiency Projects in the APEC Region	EWG 04/2019A	Energy Efficiency	99,405	-	-	99,405	-
105	Sustainable Mobility: Routes for integrating the Energy and Transport Sectors for Urban Cities	EWG 05/2019A	Energy Efficiency	100,000	-	-	100,000	-
106	APEC Workshop on University Collaboration to Support Data Gathering and Analysis in Energy Efficiency and Renewable Energy	EWG 06/2019A	Energy Efficiency	100,000	-	-	100,000	-
107	Energy Intensity Reduction in the APEC Region's Urbanised Cities	EWG 08/2019A	Energy Efficiency	100,000	-	-	100,000	-
108	APEC Workshop on the Use of Pumped Storage Hydropower to Enable Greater Renewable Energy Use and Reliable Electricity Supply	EWG 09/2019A	Energy Efficiency	100,000	-	-	100,000	-
109	APEC Workshop on Strategies and Successful Case Studies on Solar Energy	EWG 10/2019A	Energy Efficiency	100,000	-	-	100,000	-

Project Title	Project Code	Subfund	Budget Approved by BMC	Total Disbursement in Past Year(s)	Total Disbursement in 2019	Balance	Returned to Central Fund	
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110	Evaluation of Energy Technologies, Programs and Policies	EWG 12/2019A	Energy Efficiency	100,000	-	-	100,000	-

SCE - Experts Group on Illegal Logging and Associated Trade

111	Workshop to Share Experience, Knowledge and Challenges on Implementation of Tools for Combating and Preventing Illegal Logging Activities and Associated Trade	EGILAT 01/2018A	General Fund	84,456	-	17,906	-	66,550
112	Advancing the Trade and Distribution of Legally Harvested Forest Products in the APEC Region	EGILAT 01/2019A	General Fund	150,000	-	-	150,000	-

SCE - Health Working Group

113	A-TRACTION (Asian Tuberculosis Research and Clinical Trials Integrated Organisational Network)	HWG 02/2016A	Human Security	150,000	31,796	-	-	118,204
114	Workshop on Nutrition Care for Aging Population to Prevent Non-Communicable Chronic Diseases	HWG 01/2018A	General Fund	109,040	-	-	109,040	-
115	Improving Networks of Community Mental Health Services in the Asia-Pacific Economies	HWG 02/2018A	General Fund	149,645	-	99,544	50,101	-
116	Capacity Building for Community Based Long-Term Care Supported by High-Tech Low Cost Resources	HWG 04/2018A	Health and Emergency Preparedness	115,000	-	33,807	81,193	-
117	APEC Conference on Cooperation Initiatives for Non-Communicable Diseases Prevention and Control	HWG 05/2018A	Human Security	80,000	-	36,855	43,145	-
118	Regional Workshop on Lung Cancer Prevention and Control	HWG 06/2018A	General Fund	150,000	-	40,979	109,021	-
119	APEC Conference on Smart Healthcare for Non-Communicable Diseases and their Risk Factors Prevention and Control	HWG 07/2018A	Innovative Development, Economic Reform and Growth	85,000	-	29,441	-	55,559
120	APEC Conference of Medical Information Sharing for Enhancing Medical and Disease Management	HWG 08/2018A	Human Security	100,000	-	53,041	46,959	-
121	APEC Conference on Urbanization, Population Aging and Technology Innovation	HWG 01/2019A	Innovative Development, Economic Reform and Growth	85,000	-	-	85,000	-

SCE - Human Resource Development Working Group

122	Promoting Regional Connectivity of Professionally Qualified Engineers in APEC	HRD 02/2017A	Connectivity	100,000	33,036	12,623	-	54,341
123	Digital Workforce Development: Leveraging Digital and Distance-Learning Technologies to Build a 21st Century Workforce through Improved Career and Technical Education	HRD 06/2017A	General Fund	57,391	11,460	12,190	-	33,740
124	Strengthening Innovative Skills Training and Education for Increasing Workers' Inclusion in the Digital Age	HRD 03/2018A	General Fund	92,000	-	50,692	41,308	-

Project Title	Project Code	Subfund	Budget Approved by BMC	Total Disbursement in Past Year(s)	Total Disbursement in 2019	Balance	Returned to Central Fund	
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125	Cross-Border Human Capacity Building for Globalized Scientific Literacy: Phase 1 - The Best Practice Models for Innovative STEM+ Education for Teacher Professional Development	HRD 04/2018A	General Fund	44,319	-	24,352	-	19,967
126	Healthy Women, Healthy Economies: Sharing and Elevating Impacts on Women's Workforce Participation across the Asia Pacific	HRD 05/2018A	Women and Economy	65,000	38,848	-	-	26,152
127	APEC Forum on Closing the Digital Skills Gap	HRD 06/2018A	General Fund	122,115	-	67,053	55,062	-

SCE - Mining Task Force

128	Developing Training Materials to Promote the Reduction of Mercury Use in Artisanal and Small-scale Gold Mining	MTF 01/2016A	Mining	150,000	16,434	93,357	-	40,209
129	Identify Good Practices in Policies/Models for SME Mining Development	MTF 02/2017A	Mining	35,000	-	-	-	35,000

SCE - Ocean and Fisheries Working Group

130	Developing a Best Practice Global Value Chain Framework on Fisheries Micro, Small and Medium Enterprises	OFWG 01/2017A	Free Trade Area of the Asia-Pacific and Global Value Chains	149,544	71,999	-	-	77,545
131	Capacity Building for Marine Debris Prevention and Management in the APEC Region Phase 2 – Implementation of Advanced Marine Debris Management Policies	OFWG 02/2017A	Health and Emergency Preparedness	128,000	84,430	-	-	43,570
132	Update of 2009 APEC Report on Economic Costs of Marine Debris to APEC Economies	OFWG 01/2018A	General Fund	150,000	33,296	34,584	82,119	-
133	Promoting Trade of Products that Replace those with Mercury to Reduce Marine Pollution	OFWG 02/2018A	General Fund	109,416	-	54,077	-	55,339
134	Capacity Building on Global Marine Debris Monitoring and Modeling: Supports Protection of the Marine Environment	OFWG 01/2019A	General Fund	120,000	-	-	120,000	-
135	Promoting APEC Innovative Models in Reducing and Managing Land-based Debris into Oceans for Sustainable Development	OFWG 04/2019A	General Fund	92,000	-	-	92,000	-

SCE - Policy Partnership on Science, Technology and Innovation

136	Knowledge Transfer Best Practices between APEC Economies	PPSTI 05/2016A	Innovative Development, Economic Reform and Growth	121,110	55,685	-	-	65,425
137	APEC Research Center for Advanced Biohydrogen Technology – Smart Power Management for Self-Sustained Green Community in APEC Region	PPSTI 02/2017A	Energy Efficiency	120,000	51,146	12,000	-	56,854
138	Policy Dialogue on Fuel Economy Platform	PPSTI 03/2017A	Energy Efficiency	98,850	23,912	13,353	-	61,585

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139	APEC Study on Innovative Mining Industry for Sustainable Growth	PPSTI 04/2017A	Mining	80,000	40,241	12,000	-	27,759
140	Workshop on High Growth Innovative Firms Acceleration	PPSTI 05/2017A	Innovative Development, Economic Reform and Growth	130,000	3,792	35,596	-	90,612
141	Workshop on Domestic Innovation Systems and Networks	PPSTI 06/2017A	Innovative Development, Economic Reform and Growth	120,000	38,493	-	-	81,507
142	APEC Public-Private Dialogue on Sharing Economy and Digital Technology Connectivity for Inclusive Development	PPSTI 01/2018A	Connectivity	80,000	-	11,267	68,733	-
143	APEC Women in STEM Initiative: Workshop, GIST Training, and Roundtable	PPSTI 02/2018A	Women and Economy	105,000	59,887	1,271	43,842	-
144	Promoting Innovation City Development in APEC Region and Cooperation to Contribute to Regional Integration 4.0 and Sustainable Growth	PPSTI 02/2019A	Innovative Development, Economic Reform and Growth	85,000	-	-	85,000	-
145	APEC Startups Incubator Capacity Building Symposium towards Digital Society	PPSTI 03/2019A	Innovative Development, Economic Reform and Growth	78,000	-	-	78,000	-
146	Workshop on Cluster Collaboration Opportunities in the Asia-Pacific	PPSTI 04/2019A	Innovative Development, Economic Reform and Growth	120,000	-	-	120,000	-

SCE - Policy Partnership on Women and the Economy

147	Women's Economic Empowerment and ICT: Capacity Building for APEC Women's Entrepreneurs in the Age of the 4th Industrial Revolution	PPWE 01/2017A	Innovative Development, Economic Reform and Growth	84,811	53,378	-	-	31,433
148	Empowering Women as Managers of the Renewable Energy Sector	PPWE 03/2017A	Energy Efficiency	174,357	114,465	26,817	-	33,075
149	Gender Smart Workplaces – Building and Promoting Workplace Health, Safety and Inclusivity to Enhance Women's Economic Participation and Productivity	PPWE 04/2017A	General Fund	115,328	45,997	-	69,331	-
150	Advancing Inclusion through Enhancing Women and Girls' Digital Literacy and Skills in the Context of Industry 4.0	PPWE 02/2018A	Women and Economy	90,000	-	56,809	-	33,191
151	APEC Capacity Building on Restructuring Women-led MSMEs' in Textile & Garment Industry in the New Era	PPWE 01/2019A	Women and Economy	125,180	-	-	125,180	-
152	Harnessing Fintech Skills of Women-led MSMEs for Promoting Inclusive Growth	PPWE 03/2019A	General Fund	92,000	-	-	92,000	-

SCE - Small and Medium Enterprises Working Group

153	APEC Online-to-Offline Initiative – Unleash the Potential of SMEs through Digital Transformation for a Shared Future	SME 01/2017A	General Fund	141,075	91,549	2,331	-	47,195
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Project Title	Project Code	Subfund	Budget Approved by BMC	Total Disbursement in Past Year(s)	Total Disbursement in 2019	Balance	Returned to Central Fund	
			US\$	US\$	US\$	US\$	US\$	
154	Upgrading MSME Access to Finance in a Digital Age	SME 06/2017A	Micro, Small and Medium Enterprise	120,000	16,702	12,298	-	90,999
155	APEC Young Entrepreneurs Networking Program	SME 10/2017A	Micro, Small and Medium Enterprise	55,000	31,779	2,208	-	21,013
156	APEC Capacity Building Workshop on FTA Utilizations by Micro, Small and Medium Enterprises	SME 11/2017A	Micro, Small and Medium Enterprise	110,000	66,157	4,345	-	39,497
157	2019 APEC Business Ethics for SMEs Forum: Vision for Sustainable, Dynamic, and Innovative Health Enterprises	SME 02/2018A	General Fund	134,015	-	108,516	25,499	-
158	APEC International Symposium and Workshop: The Cooperative Business Model as an Alternative Tool for Financing MSMEs	SME 03/2018A	Micro, Small and Medium Enterprise	90,000	13,978	30,256	-	45,766
159	International Fintech Summit: Needs Assessment and Capacity Building	SME 05/2018A	Micro, Small and Medium Enterprise	118,990	-	42,111	-	76,879
160	APEC SME Forum 2019: How Big Data and AI Are Driving Business Innovation?	SME 06/2018A	Micro, Small and Medium Enterprise	100,000	-	28,573	-	71,427
161	Capacity Building Workshop Series on APEC e-Instruments Utilization. Capacity Building Workshop Series 1 on APEC MSME Marketplace Utilization.	SME 07/2018A	Micro, Small and Medium Enterprise	120,000	-	52,467	67,533	-
162	APEC Financing Opportunities Fair for Women-led MSMEs	SME 08/2018A	Women and Economy	119,000	-	66,554	52,446	-
163	APEC Online-to-Offline Initiative –Empower SMEs to Embrace Digital Transformation	SME 09/2018A	General Fund	136,143	-	74,612	-	61,531
164	APEC Local Innovation Ecosystem Initiative: Revitalization for Inclusive Growth and Sustainable Future	SME 10/2018A	General Fund	141,883	-	87,424	-	54,459
165	Program of Supporting Women in Starting Online Businesses	SME 11/2018A	General Fund	114,400	-	63,977	50,423	-
166	APEC Workshop on Opportunities and Challenges for Retail SMEs in the Internet and Digital Economy	SME 02/2019A	General Fund	110,000	-	-	110,000	-
167	2020 APEC Business Ethics for SMEs Forum: Realizing the Nanjing Declaration to Universal Code of Ethics Adoption	SME 03/2019A	General Fund	129,500	-	-	129,500	-
168	APEC Young Entrepreneurs Kick-Off	SME 04/2019A	General Fund	129,100	-	-	129,100	-
169	SME 5 2020 APEC SME Cyber Security Forum	SME 05/2019A	General Fund	100,000	-	-	100,000	-
170	APEC Policy Dialogue on SMEs and Entrepreneurship Framework : Let's be Coherent and Cohesive	SME 06/2019A	General Fund	129,100	-	-	129,100	-
171	SME Productivity and Performance Forum, December 2019, Wellington, New Zealand	SME 07/2019A	Micro, Small and Medium Enterprise	70,000	-	29,522	40,478	-
172	Multi-Stakeholder Dialogue on Addressing Impediments for MSMEs' Integration into Global Value Chains in Agriculture and Food Sector	SME 10/2019A	Free Trade Area of the Asia-Pacific and Global Value Chains	120,000	-	-	120,000	-

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173	APEC Women-led Start-Up Accelerator Initiative	SME 13/2019A	Women and Economy	139,565	-	-	139,565	-
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SCE - Telecommunications and Information Working Group

174	Earthquakes and Waterfloods Monitoring System with the Application of the Internet of Things	TEL 01/2017A	Human Security	58,100	18,882	16,524	-	22,694
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SCE - Tourism Working Group

175	APEC Economic Study on Impact of Cruise Tourism: Fostering MSMEs' Growth and Creating Sustainable Communities	TWG 01/2017A	Micro, Small and Medium Enterprise	120,000	-	62,480	57,520	-
176	Leveraging the Digital Economy to Promote an Inclusive Tourism Industry Workshop	TWG 01/2018A	Women and Economy	78,762	-	26,823	-	51,939

SCE - Transportation Working Group

177	Promoting Supply Chain Resiliency in the APEC Region: Reviewing Progress on the 7 Principles	TPT 02/2017A	General Fund	100,000	11,498	-	-	88,502
178	Workshop on Managing Port Data via a Single APEC Port Community Platform	TPT 01/2018A	General Fund	119,800	-	22,448	97,352	-
179	Establishment of the Seafarer Excellence Network of the Asia Pacific	TPT 02/2018A	Connectivity	68,945	14,455	37,500	-	16,990
180	Analyzing the Impacts of Slow Steaming for Distant Economies	TPT 03/2018A	Energy Efficiency	80,000	-	80,000	-	-
181	Promote Supply Chain Connectivity by Enhancing and Better Understanding Digital Innovation in APEC Port Industry	TPT 02/2019A	Connectivity	123,804	-	-	123,804	-
182	SENAP Onboard Training to Foster Competent Young Future Maritime Global Leaders	TPT 03/2019A	Connectivity	99,875	-	-	99,875	-
183	Combating Human Trafficking by Addressing Illicit Uses of Transportation	TPT 04/2019A	Women and Economy	50,000	-	-	50,000	-
184	Enhancing Aviation Efficiency and Safety Via Performance Based Communications and Surveillance	TPT 06/2019A	Energy Efficiency	62,714	-	-	62,714	-

Total Standard Projects				21,418,033	3,343,504	4,413,066	9,175,378	4,486,085
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