



**Asia-Pacific  
Economic Cooperation**

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**2015/TPTWG41/HOD2/002**


## **Project Management Update**

Purpose: Information  
Submitted by: APEC Secretariat



**APEC**  
PHILIPPINES  
2 0 1 5

**Head of Delegation Meeting Two  
Jeju, Korea  
29 May 2015**



Asia-Pacific  
Economic Cooperation

Advancing  
Free Trade for Asia-Pacific  
Prosperity


# Project Management Update 2

HOD2/Closing Plenary  
TPTWG-41, May 2015, Jeju, Republic of Korea

Prepared by  
APEC Project Management Unit

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## PROJECTS OVERVIEW: Session 2, 2015: Funds Available



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Project Fund	Old Figures	Final Figures
<b>General Project Account (GPA)</b>	\$975,000	<b>\$1,038,057</b>
<b>Trade &amp; Investment Liberalisation and Facilitation Account (TILF)</b>	\$400,000	<b>\$761,844</b>
<b>APEC Support Fund (ASF) General Fund</b>	\$691,000	<b>\$833,632</b>
<b>ASF Sub-funds</b>		
(i) Human Security	\$220,000	\$220,305
(ii) Health & Emergency Preparedness	\$137,000	\$136,727
(iii) Energy Efficiency	\$3,195,000	\$3,195,001
(iv) ANSSR	\$524,000	\$524,189
(v) Supply Chain Connectivity	\$1,215,000	\$1,215,615
(vi) Mining	-	\$469,000
<b>Total GPA+TILF+ASF</b>	<b>\$7,357,000</b>	<b>\$8,394,371</b>

## APPROVAL PROCESS: 2015– Dates and Deadlines S1



	Submission date	Notification date
Concept Notes	27 February	12 May
Full Proposals	8 May, 22 May, 8 June	29 May, 12 June, 3 July

**8<sup>th</sup> June** is currently the **final deadline** for Project Overseers to submit their project proposals to the Secretariat for Project Session 1.

**This is less than two weeks away!**

Submitted project proposals need to be endorsed by the group and include at least two QAF peer reviews.

(This process is described in paragraphs 5-31 to 5-39 of the Guidebook on APEC Projects)

## APPROVAL PROCESS: 2015– Dates and Deadlines S2



Concept Note Stage	Submission	Notification	What does this mean?
<b>Internal Submission Deadline</b> (Inside the Group)	1 July	--	By the <b>Internal Submission Deadline</b> the concept note should be: - assessed and endorsed by your group; and - checked for compliance with the Guidebook on APEC Projects (eg sufficient co-sponsors; maximum number of pages not exceeded).
<b>Final Submission Deadline</b> (APEC Secretariat)	17 July	23 September	By the <b>Final Submission Deadline</b> , your concept note must be submitted to the APEC Secretariat's Project Management Unit through your Program Director. <b>Concept notes can't be accepted after the Final Submission Deadline.</b>
<b>Project Proposal</b>			
<b>First Submission Deadline</b>	14 September	6 October	You can submit your project proposal by any one of the advertised submission deadlines. The deadline when you submit will affect the date when you can expect to be notified about BMC's decision on your project.
<b>Second Submission Deadline</b>	5 October	30 October	By the submission deadline, your project proposal must comply with the requirements in the Guidebook on APEC Projects. This includes: - endorsement of your proposal by your group; - a quality assessment (QAF) by at least two economies in your group.
<b>Final Submission Deadline</b>	26 October	19 November	<b>Proposals can't be accepted after the Final Submission Deadline.</b>