



**Asia-Pacific
Economic Cooperation**

2017/SOM1/SCE-COW/019

Agenda Item: 8

Project Management Update

Purpose: Information

Submitted by: APEC Secretariat



**SOM Steering Committee on Economic and
Technical Cooperation - Committee of the Whole
Meeting
Nha Trang, Viet Nam
28 February 2017**



Asia-Pacific
Economic Cooperation

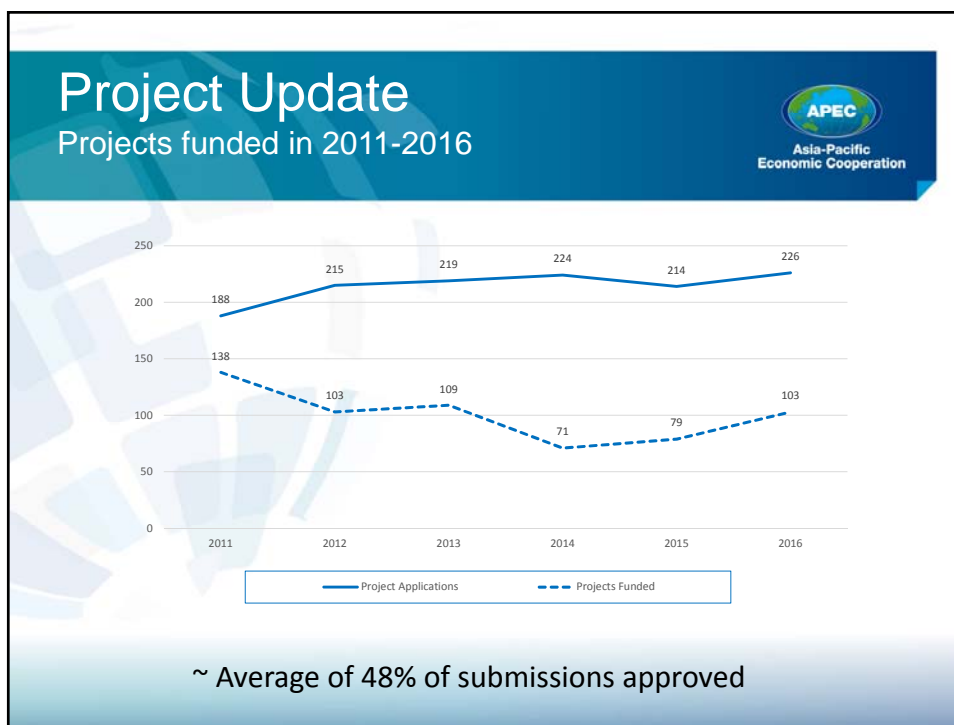
Advancing
Free Trade for Asia-Pacific
Prosperity

Project Management Update

SCE COW Meeting, 28 February 2017

Prepared by
APEC Project Management Unit (PMU)

Copyright © 2015 APEC Secretariat



Project Update

Update on sub-funds



- Introducing the *Renewed APEC Agenda on Structural Reform (RASSR) sub-fund* for Project Session 1, 2017.
- RASSR has been established by Australia. Up to \$1.8m is available for endorsed projects.
- Also in the pipeline: the *Women and the Economy sub-fund* (USA/Chinese Taipei).

Project Update

2016 Longer Term Evaluation of Projects



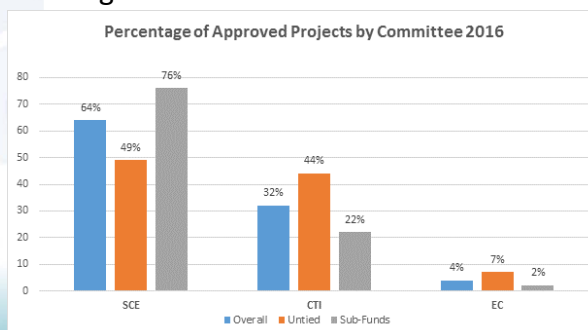
- Testing relevance, effectiveness and sustainability through survey: “Longer Term Evaluation Framework for APEC Projects” (BMC, 2013).
- The 2016 Evaluation expanded the base of the 2015 Evaluation. 3,650 project overseers and participants were approached.
- Disappointing response rate: 55% of POs and 12% of participants.
- To drive up response rate:
 - shorter lead-time between completion and survey
 - express a clear expectation in the project approval letter.

Project Update

Funding Share by Committee 2016



- In 2016, 64% of all funded projects were from SCE working groups.
 - the next highest Committee is CTI – 32%
 - shows that most project funding is directed to support APEC's ECOTECH agenda.



Project Update


2017 – Dates and deadlines




- Project Session 1: internal deadline is 7 March.
- Project Overseers can expect to be notified about their concept notes by 5 May.
- Project proposals for approved projects must be submitted to the Secretariat for quality assessment no later than 2 June.

All dates with detailed explanations are available on the APEC website:


<http://www.apec.org/Projects/Applying-for-Funds.aspx>

Project Update		 Asia-Pacific Economic Cooperation
2017 Project Session 1 Funding Availability		
Project Fund	Session 1, 2017 (US \$)	
General Project Account (GPA)	\$975,000	<p>To Note:</p> <ul style="list-style-type: none"> • Figures are estimates as of 25 January 2017 • Updated estimates fluctuate based on contributions received, funds dispersed and monies returned; • Figures and availability for 2017 are also available on the APEC website • All Figures are in USD
Trade & Investment Liberalization and Facilitation Account (TILF)	\$504,000	
APEC Support Fund (ASF) General Fund	\$1,166,000	
ASF Sub-funds		
(i) Human Security	\$211,000	
(ii) Health & Emergency Preparedness	\$99,000	
(iii) Energy Efficiency	\$1,440,000	
(iv) Supply Chain Connectivity	\$769,000	
(v) Mining	\$159,000	
(vi) Free Trade of Asia/Pacific & Global Value Chains	\$322,000	
(vii) Innovative Devlpmnt, Econ Reform & Growth	\$227,000	
(viii) Connectivity	\$168,000	
(ix) Micro, Small and Medium Enterprises	\$454,000	
(x) Renewed APEC Agenda on Structural Reform (RAASR)	\$1,800,000	
Total GPA+TILF+ASF	\$8,294,000	

Project Update		 Asia-Pacific Economic Cooperation
Monitoring and Completion Reports		
<p>Monitoring Reports (MRs):</p> <ul style="list-style-type: none"> • Monitoring reports are due every 6 months on: <ul style="list-style-type: none"> • 1 February and 1 August 		
<p>Completion Reports (CRs):</p> <ul style="list-style-type: none"> • Completion reports are due within 2 months of the project's completion <p>Report templates can be found on the APEC Website: http://www.apec.org/Projects/Forms-and-Resources.aspx</p>		

Project Update


Self-funded Projects



- Can be put forward at any time
- Must be approved by the group
- Must comply with **APEC guidelines and practices** (hosting, publications, logo use, non-member participation)
- Project Overseer must submit **Self-Funded Project Proposal Coversheet** (Guidebook on APEC Projects, Appendix C) to the Secretariat before commencement of the project
- Project Overseer is strongly encouraged to submit **Completion Report** (Guidebook on APEC Projects, Appendix G)

Project Update

PMU Project Training



- PMU delivered training to over 100 people in 2016 in the margins of SOM1 and SOM2. Targeted training was also delivered in Thailand; and Vietnam and PNG (US ATAARI-funded).
- Training and outreach will continue to be a priority in 2017. We will support project stakeholders this year in support of the implementation of BMC SWG package of reforms, as endorsed.
- Expect changes to the Project Guidebook, online resources and training modules, in view of these reforms.

Project Update

Further Assistance



Through the APEC Secretariat: your Program Director or the PMU.

<http://www.apec.org/ContactUs.aspx?t=Secretariat>

In the *Guidebook on APEC Projects* :

<http://www.apec.org/Projects/Forms-and-Resources.aspx>

On the *APEC Project Database*:

http://member.aimp.apec.org/pdb_sites/default.aspx

Thank you !